

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                 |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                          | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                 |          |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                              | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1                 |                           |          |          |                  |      |                       |      |                        |        |           |          | GASTOS CORRIENTE                                |          |         |                       |                   | 26,069,640.00         | 12,367,231.88  | 38,436,871.88  | 30,867,477.32      | 2,101,712.90        | 2,101,712.90 | 2,342,180.02 | 32,969,190.22        | 5,467,681.66       |  |
| 1.1               |                           |          |          |                  |      |                       |      |                        |        |           |          | Gastos de Personal                              |          |         |                       |                   | 10,862,350.00         | 5,839,781.40   | 16,702,131.40  | 13,310,989.86      | 788,168.76          | 788,168.76   | 890,927.88   | 14,099,158.62        | 2,602,972.78       |  |
| 1.1               |                           |          |          |                  |      |                       | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                          |          |         |                       |                   | 10,862,350.00         | 5,839,781.40   | 16,702,131.40  | 13,310,989.86      | 788,168.76          | 788,168.76   | 890,927.88   | 14,099,158.62        | 2,602,972.78       |  |
| 1.1               |                           | 01       |          |                  |      |                       |      |                        |        |           |          | Normas, Políticas y Administración Municipal    |          |         |                       |                   | 9,673,954.00          | 5,809,781.40   | 15,483,735.40  | 12,211,316.88      | 770,432.66          | 770,432.66   | 850,233.68   | 12,981,749.54        | 2,501,985.86       |  |
| 1.1               |                           | 01       | 00       | 0001             |      |                       |      |                        |        |           |          | Normas y Seguimientos                           |          |         |                       |                   | 2,883,123.00          | 270,000.00     | 3,153,123.00   | 2,746,748.18       | 181,757.30          | 181,757.30   | 189,397.82   | 2,928,505.48         | 224,617.52         |  |
| 1.1               |                           | 01       | 00       | 0001             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                 |          |         |                       |                   | 2,883,123.00          | 270,000.00     | 3,153,123.00   | 2,746,748.18       | 181,757.30          | 181,757.30   | 189,397.82   | 2,928,505.48         | 224,617.52         |  |
| 1.1               |                           | 01       | 00       | 0001             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                  |          |         |                       |                   | 2,500,017.00          | 70,000.00      | 2,570,017.00   | 2,184,381.92       | 179,267.30          | 179,267.30   | 183,172.82   | 2,363,649.22         | 206,367.78         |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                   | 1101     | 20      | 1955                  | 100               | 2,307,708.00          | 70,000.00      | 2,377,708.00   | 2,182,715.25       | 179,267.30          | 179,267.30   | 183,172.82   | 2,361,982.55         | 15,725.45          |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                             | 1101     | 20      | 1955                  | 100               | 192,309.00            | 0.00           | 192,309.00     | 1,666.67           | 0.00                | 0.00         | 0.00         | 1,666.67             | 190,642.33         |  |
| 1.1               |                           | 01       | 00       | 0001             |      |                       | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION               |          |         |                       |                   | 300,000.00            | 200,000.00     | 500,000.00     | 490,500.00         | 0.00                | 0.00         | 0.00         | 490,500.00           | 9,500.00           |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el pais             | 1101     | 30      | 9995                  | 102               | 300,000.00            | 200,000.00     | 500,000.00     | 490,500.00         | 0.00                | 0.00         | 0.00         | 490,500.00           | 9,500.00           |  |
| 1.1               |                           | 01       | 00       | 0001             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL            |          |         |                       |                   | 83,106.00             | 0.00           | 83,106.00      | 71,866.26          | 2,490.00            | 2,490.00     | 6,225.00     | 74,356.26            | 8,749.74           |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud               | 1101     | 20      | 1955                  | 100               | 38,286.00             | 0.00           | 38,286.00      | 38,190.94          | 0.00                | 0.00         | 0.00         | 38,190.94            | 95.06              |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones           | 1101     | 20      | 1955                  | 100               | 38,340.00             | 0.00           | 38,340.00      | 30,975.32          | 2,130.00            | 2,130.00     | 5,325.00     | 33,105.32            | 5,234.68           |  |
| 1.1               |                           | 01       | 00       | 0001             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral      | 1101     | 20      | 1955                  | 100               | 6,480.00              | 0.00           | 6,480.00       | 2,700.00           | 360.00              | 360.00       | 900.00       | 3,060.00             | 3,420.00           |  |
| 1.1               |                           | 01       | 00       | 0002             |      |                       |      |                        |        |           |          | Control y Fiscalización de la Gestión Municipal |          |         |                       |                   | 260,000.00            | 0.00           | 260,000.00     | 215,000.00         | 20,000.00           | 20,000.00    | 20,000.00    | 235,000.00           | 25,000.00          |  |
| 1.1               |                           | 01       | 00       | 0002             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                 |          |         |                       |                   | 260,000.00            | 0.00           | 260,000.00     | 215,000.00         | 20,000.00           | 20,000.00    | 20,000.00    | 235,000.00           | 25,000.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                     |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-----------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                              | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                  | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0002             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |          |         |                       |                   | 260,000.00            | 0.00           | 260,000.00     | 215,000.00         | 20,000.00           | 20,000.00  | 20,000.00  | 235,000.00           | 25,000.00          |  |
| 1.1               |                           | 01       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1101     | 20      | 1955                  | 100               | 240,000.00            | 0.00           | 240,000.00     | 215,000.00         | 20,000.00           | 20,000.00  | 20,000.00  | 235,000.00           | 5,000.00           |  |
| 1.1               |                           | 01       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1101     | 20      | 1955                  | 100               | 20,000.00             | 0.00           | 20,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 20,000.00          |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       |      |                        |        |           |          | Administración Municipal                            |          |         |                       |                   | 4,642,153.00          | 5,532,059.98   | 10,174,212.98  | 8,077,878.37       | 455,054.32          | 455,054.32 | 523,911.02 | 8,532,932.69         | 1,641,280.29       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   | 4,592,153.00          | 4,201,299.23   | 8,793,452.23   | 6,785,984.17       | 400,054.32          | 400,054.32 | 468,911.02 | 7,186,038.49         | 1,607,413.74       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |          |         |                       |                   | 3,805,000.00          | 3,205,885.73   | 7,010,885.73   | 5,244,899.43       | 328,287.03          | 328,287.03 | 332,882.13 | 5,573,186.46         | 1,437,699.27       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 1         |          | Remuneraciones al personal fijo                     |          |         |                       |                   | 2,796,000.00          | 338,996.75     | 3,134,996.75   | 2,205,389.32       | 328,287.03          | 328,287.03 | 332,882.13 | 2,533,676.35         | 601,320.40         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1101     | 20      | 1955                  | 100               | 2,796,000.00          | -70,000.00     | 2,726,000.00   | 2,099,666.04       | 207,563.75          | 207,563.75 | 212,158.85 | 2,307,229.79         | 418,770.21         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1101     | 30      | 9995                  | 102               | 0.00                  | 128,996.75     | 128,996.75     | 0.00               | 15,000.00           | 15,000.00  | 15,000.00  | 15,000.00            | 113,996.75         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1101     | 30      | 9996                  | 102               | 0.00                  | 280,000.00     | 280,000.00     | 105,723.28         | 105,723.28          | 105,723.28 | 105,723.28 | 211,446.56           | 68,553.44          |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio |          |         |                       |                   | 726,000.00            | 389,524.41     | 1,115,524.41   | 1,099,700.00       | 0.00                | 0.00       | 0.00       | 1,099,700.00         | 15,824.41          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                       | 1101     | 20      | 1955                  | 100               | 726,000.00            | 0.00           | 726,000.00     | 714,200.00         | 0.00                | 0.00       | 0.00       | 714,200.00           | 11,800.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                       | 1101     | 30      | 9995                  | 102               | 0.00                  | 377,824.41     | 377,824.41     | 374,500.00         | 0.00                | 0.00       | 0.00       | 374,500.00           | 3,324.41           |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                       | 1101     | 30      | 9996                  | 102               | 0.00                  | 11,700.00      | 11,700.00      | 11,000.00          | 0.00                | 0.00       | 0.00       | 11,000.00            | 700.00             |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1101     | 20      | 1955                  | 100               | 233,000.00            | 0.00           | 233,000.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 233,000.00         |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 5         |          | Prestaciones económicas                             |          |         |                       |                   | 50,000.00             | 2,442,364.57   | 2,492,364.57   | 1,905,200.11       | 0.00                | 0.00       | 0.00       | 1,905,200.11         | 587,164.46         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación               | 1101     | 30      | 9995                  | 102               | 0.00                  | 465,000.00     | 465,000.00     | 372,152.99         | 0.00                | 0.00       | 0.00       | 372,152.99           | 92,847.01          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación               | 1101     | 30      | 9996                  | 102               | 50,000.00             | 0.00           | 50,000.00      | 49,997.23          | 0.00                | 0.00       | 0.00       | 49,997.23            | 2.77               |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación               | 1101     | 30      | 9998                  | 121               | 0.00                  | 1,977,364.57   | 1,977,364.57   | 1,483,049.89       | 0.00                | 0.00       | 0.00       | 1,483,049.89         | 494,314.68         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 6         | 01       | Vacaciones                                          | 1101     | 30      | 9995                  | 102               | 0.00                  | 35,000.00      | 35,000.00      | 34,610.00          | 0.00                | 0.00       | 0.00       | 34,610.00            | 390.00             |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 2      |           |          | SOBRESUELDOS                                        |          |         |                       |                   | 357,835.00            | 653,700.00     | 1,011,535.00   | 1,006,161.00       | -13,516.00          | -13,516.00 | 54,514.00  | 992,645.00           | 18,890.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |            |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|------------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                            |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                         | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 1      | 2      | 2         |          | Compensación                               |         |                       |                   |                       | 357,835.00  | 653,700.00     | 1,011,535.00   | 1,006,161.00        | -13,516.00 | -13,516.00 | 54,514.00 | 992,645.00           | 18,890.00          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 2      | 2         | 03       | Pago de horas extraordinarias              | 1101    | 20                    | 1955              | 100                   | 25,000.00   | 0.00           | 25,000.00      | 23,400.00           | 0.00       | 0.00       | 0.00      | 23,400.00            | 1,600.00           |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 2      | 2         | 03       | Pago de horas extraordinarias              | 1101    | 30                    | 9995              | 102                   | 15,000.00   | 300,000.00     | 315,000.00     | 312,905.00          | 0.00       | 0.00       | 0.00      | 312,905.00           | 2,095.00           |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 2      | 2         | 06       | Incentivo por Rendimiento Individual       | 1101    | 30                    | 9995              | 102                   | 127,817.00  | 79,950.00      | 207,767.00     | 207,362.00          | 0.00       | 0.00       | 0.00      | 207,362.00           | 405.00             |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 2      | 2         | 06       | Incentivo por Rendimiento Individual       | 1101    | 30                    | 9996              | 102                   | 111,468.00  | 94,250.00      | 205,718.00     | 205,114.00          | -1,000.00  | -1,000.00  | 14,000.00 | 204,114.00           | 1,604.00           |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 2      | 2         | 06       | Incentivo por Rendimiento Individual       | 1101    | 30                    | 9998              | 102                   | 78,550.00   | 179,500.00     | 258,050.00     | 257,380.00          | -12,516.00 | -12,516.00 | 40,514.00 | 244,864.00           | 13,186.00          |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 1      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION          |         |                       |                   |                       | 180,000.00  | 371,713.50     | 551,713.50     | 429,560.00          | 52,000.00  | 52,000.00  | 36,000.00 | 481,560.00           | 70,153.50          |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 1      | 3      | 2         |          | Gastos de representación                   |         |                       |                   |                       | 180,000.00  | 371,713.50     | 551,713.50     | 429,560.00          | 52,000.00  | 52,000.00  | 36,000.00 | 481,560.00           | 70,153.50          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 3      | 2         | 01       | Gastos de representación en el pais        | 1101    | 30                    | 9995              | 102                   | 0.00        | 106,113.50     | 106,113.50     | 104,000.00          | 0.00       | 0.00       | 0.00      | 104,000.00           | 2,113.50           |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 3      | 2         | 01       | Gastos de representación en el pais        | 1101    | 30                    | 9996              | 102                   | 180,000.00  | 115,600.00     | 295,600.00     | 292,500.00          | 0.00       | 0.00       | 0.00      | 292,500.00           | 3,100.00           |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 3      | 2         | 01       | Gastos de representación en el pais        | 1101    | 30                    | 9998              | 121                   | 0.00        | 100,000.00     | 100,000.00     | 0.00                | 36,000.00  | 36,000.00  | 36,000.00 | 36,000.00            | 64,000.00          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 3      | 2         | 02       | Gastos de representación en el exterior    | 1101    | 30                    | 9998              | 121                   | 0.00        | 50,000.00      | 50,000.00      | 33,060.00           | 16,000.00  | 16,000.00  | 0.00      | 49,060.00            | 940.00             |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |         |                       |                   |                       | 249,318.00  | -30,000.00     | 219,318.00     | 105,363.74          | 33,283.29  | 33,283.29  | 45,514.89 | 138,647.03           | 80,670.97          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud          | 1101    | 20                    | 1955              | 100                   | 114,858.00  | 0.00           | 114,858.00     | 71,725.54           | 25,551.29  | 25,551.29  | 34,059.29 | 97,276.83            | 17,581.17          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones      | 1101    | 20                    | 1955              | 100                   | 115,020.00  | -30,000.00     | 85,020.00      | 18,602.00           | 4,828.00   | 4,828.00   | 7,171.00  | 23,430.00            | 61,590.00          |
| 1.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101    | 20                    | 1955              | 100                   | 19,440.00   | 0.00           | 19,440.00      | 15,036.20           | 2,904.00   | 2,904.00   | 4,284.60  | 17,940.20            | 1,499.80           |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                  |         |                       |                   |                       | 50,000.00   | 1,330,760.75   | 1,380,760.75   | 1,291,894.20        | 55,000.00  | 55,000.00  | 55,000.00 | 1,346,894.20         | 33,866.55          |
| 1.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 3      |           |          | VIÁTICOS                                   |         |                       |                   |                       | 0.00        | 200,000.00     | 200,000.00     | 200,000.00          | 0.00       | 0.00       | 0.00      | 200,000.00           | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                      |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                   | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 3      | 2         | 01       | Viáticos fuera del país                              | 1101     | 30      | 9998                  | 121               | 0.00                  | 200,000.00     | 200,000.00     | 200,000.00         | 0.00                | 0.00       | 0.00       | 200,000.00           | 0.00               |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |          |         |                       |                   | 50,000.00             | 1,130,760.75   | 1,180,760.75   | 1,091,894.20       | 55,000.00           | 55,000.00  | 55,000.00  | 1,146,894.20         | 33,866.55          |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 7         |          | Servicios Técnicos y Profesionales                   |          |         |                       |                   | 50,000.00             | 1,130,760.75   | 1,180,760.75   | 1,091,894.20       | 55,000.00           | 55,000.00  | 55,000.00  | 1,146,894.20         | 33,866.55          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 02       | Servicios jurídicos                                  | 1101     | 30      | 9995                  | 102               | 0.00                  | 100,000.00     | 100,000.00     | 55,000.00          | 15,000.00           | 15,000.00  | 15,000.00  | 70,000.00            | 30,000.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1101     | 30      | 9995                  | 102               | 0.00                  | 673,560.75     | 673,560.75     | 672,894.20         | 0.00                | 0.00       | 0.00       | 672,894.20           | 666.55             |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1101     | 30      | 9996                  | 102               | 25,000.00             | 0.00           | 25,000.00      | 25,000.00          | 0.00                | 0.00       | 0.00       | 25,000.00            | 0.00               |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1101     | 30      | 9998                  | 102               | 25,000.00             | 107,200.00     | 132,200.00     | 89,000.00          | 40,000.00           | 40,000.00  | 40,000.00  | 129,000.00           | 3,200.00           |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1101     | 30      | 9998                  | 121               | 0.00                  | 250,000.00     | 250,000.00     | 250,000.00         | 0.00                | 0.00       | 0.00       | 250,000.00           | 0.00               |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros              |          |         |                       |                   | 1,888,678.00          | 7,721.42       | 1,896,399.42   | 1,171,690.33       | 113,621.04          | 113,621.04 | 116,924.84 | 1,285,311.37         | 611,088.05         |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |          |         |                       |                   | 1,818,678.00          | 0.00           | 1,818,678.00   | 1,114,955.43       | 113,621.04          | 113,621.04 | 116,924.84 | 1,228,576.47         | 590,101.53         |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |          |         |                       |                   | 1,748,500.00          | 0.00           | 1,748,500.00   | 1,092,689.48       | 108,408.29          | 108,408.29 | 109,308.39 | 1,201,097.77         | 547,402.23         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1102     | 20      | 1955                  | 100               | 1,614,000.00          | 0.00           | 1,614,000.00   | 1,092,689.48       | 108,408.29          | 108,408.29 | 109,308.39 | 1,201,097.77         | 412,902.23         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1102     | 20      | 1955                  | 100               | 134,500.00            | 0.00           | 134,500.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 134,500.00         |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |          |         |                       |                   | 70,178.00             | 0.00           | 70,178.00      | 22,265.95          | 5,212.75            | 5,212.75   | 7,616.45   | 27,478.70            | 42,699.30          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1102     | 20      | 1955                  | 100               | 32,330.00             | 0.00           | 32,330.00      | 14,215.45          | 3,367.75            | 3,367.75   | 4,998.45   | 17,583.20            | 14,746.80          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1102     | 20      | 1955                  | 100               | 32,376.00             | 0.00           | 32,376.00      | 5,644.50           | 1,065.00            | 1,065.00   | 1,562.00   | 6,709.50             | 25,666.50          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1102     | 20      | 1955                  | 100               | 5,472.00              | 0.00           | 5,472.00       | 2,406.00           | 780.00              | 780.00     | 1,056.00   | 3,186.00             | 2,286.00           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 70,000.00    | 7,721.42       | 77,721.42      | 56,734.90           | 0.00       | 0.00      | 0.00      | 56,734.90            | 20,986.52          |
| 1.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 70,000.00    | 7,721.42       | 77,721.42      | 56,734.90           | 0.00       | 0.00      | 0.00      | 56,734.90            | 20,986.52          |
| 1.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                        |         |                       |                   |                       | 25,000.00    | 7,721.42       | 32,721.42      | 21,734.90           | 0.00       | 0.00      | 0.00      | 21,734.90            | 10,986.52          |
| 1.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                   | 25,000.00    | 0.00           | 25,000.00      | 19,124.52           | 0.00       | 0.00      | 0.00      | 19,124.52            | 5,875.48           |
| 1.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9995              | 102                   | 0.00         | 4,321.42       | 4,321.42       | 2,610.38            | 0.00       | 0.00      | 0.00      | 2,610.38             | 1,711.04           |
| 1.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9996              | 102                   | 0.00         | 2,600.00       | 2,600.00       | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 2,600.00           |
| 1.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9998              | 102                   | 0.00         | 800.00         | 800.00         | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 800.00             |
| 1.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 7         | 02       | Servicios jurídicos                                  | 1102    | 30                    | 9996              | 102                   | 45,000.00    | 0.00           | 45,000.00      | 35,000.00           | 0.00       | 0.00      | 0.00      | 35,000.00            | 10,000.00          |
| 1.1               |                           | 11       |          |                  |                       |      |                        |        |        |           |          | Obras Públicas Municipales                           |         |                       |                   |                       | 1,188,396.00 | 30,000.00      | 1,218,396.00   | 1,099,672.98        | 17,736.10  | 17,736.10 | 40,694.20 | 1,117,409.08         | 100,986.92         |
| 1.1               |                           | 11       | 00       | 0001             |                       |      |                        |        |        |           |          | Coordinación, Ejecución y Fiscalización de Obras     |         |                       |                   |                       | 1,188,396.00 | 30,000.00      | 1,218,396.00   | 1,099,672.98        | 17,736.10  | 17,736.10 | 40,694.20 | 1,117,409.08         | 100,986.92         |
| 1.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 1,188,396.00 | 30,000.00      | 1,218,396.00   | 1,099,672.98        | 17,736.10  | 17,736.10 | 40,694.20 | 1,117,409.08         | 100,986.92         |
| 1.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 1,157,000.00 | 0.00           | 1,157,000.00   | 1,062,401.38        | 3,775.40   | 3,775.40  | 6,833.50  | 1,066,176.78         | 90,823.22          |
| 1.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 2503    | 20                    | 1955              | 100                   | 1,068,000.00 | 0.00           | 1,068,000.00   | 1,062,401.38        | 3,775.40   | 3,775.40  | 6,833.50  | 1,066,176.78         | 1,823.22           |
| 1.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 2503    | 20                    | 1955              | 100                   | 89,000.00    | 0.00           | 89,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 89,000.00          |
| 1.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 31,396.00    | 30,000.00      | 61,396.00      | 37,271.60           | 13,960.70  | 13,960.70 | 33,860.70 | 51,232.30            | 10,163.70          |
| 1.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 2503    | 20                    | 1955              | 100                   | 14,464.00    | 18,000.00      | 32,464.00      | 19,426.60           | 7,302.70   | 7,302.70  | 20,064.70 | 26,729.30            | 5,734.70           |
| 1.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 2503    | 20                    | 1955              | 100                   | 14,484.00    | 10,000.00      | 24,484.00      | 15,265.00           | 6,106.00   | 6,106.00  | 12,212.00 | 21,371.00            | 3,113.00           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                     |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-----------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                              | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                     |          |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                  | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 2503     | 20      | 1955                  | 100               | 2,448.00              | 2,000.00       | 4,448.00       | 2,580.00           | 552.00              | 552.00       | 1,584.00     | 3,132.00             | 1,316.00           |  |
| 1.2               |                           |          |          |                  |      |                       |      |                        |        |           |          | Servicios Municipales                               |          |         |                       |                   | 13,469,314.00         | 5,847,764.98   | 19,317,078.98  | 15,660,471.99      | 1,161,749.14        | 1,161,749.14 | 1,273,457.14 | 16,822,221.13        | 2,494,857.85       |  |
| 1.2               |                           |          |          |                  |      |                       | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                              |          |         |                       |                   | 13,469,314.00         | 5,847,764.98   | 19,317,078.98  | 15,660,471.99      | 1,161,749.14        | 1,161,749.14 | 1,273,457.14 | 16,822,221.13        | 2,494,857.85       |  |
| 1.2               |                           | 01       |          |                  |      |                       |      |                        |        |           |          | Normas, Políticas y Administración Municipal        |          |         |                       |                   | 3,464,543.00          | 4,269,585.65   | 7,734,128.65   | 7,005,824.76       | 190,430.65          | 190,430.65   | 284,510.65   | 7,196,255.41         | 537,873.24         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       |      |                        |        |           |          | Administración Municipal                            |          |         |                       |                   | 3,189,462.00          | 4,218,846.98   | 7,408,308.98   | 6,747,420.05       | 181,430.65          | 181,430.65   | 242,146.65   | 6,928,850.70         | 479,458.28         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   | 1,752,493.00          | 596,612.01     | 2,349,105.01   | 2,196,550.61       | 70,585.45           | 70,585.45    | 101,701.45   | 2,267,136.06         | 81,968.95          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |          |         |                       |                   | 1,705,400.00          | 415,529.00     | 2,120,929.00   | 1,994,636.90       | 51,700.00           | 51,700.00    | 69,336.10    | 2,046,336.90         | 74,592.10          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio |          |         |                       |                   | 1,104,000.00          | 238,929.00     | 1,342,929.00   | 1,344,653.16       | -2,100.00           | -2,100.00    | 3,704.00     | 1,342,553.16         | 375.84             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                       | 1101     | 20      | 1955                  | 100               | 1,104,000.00          | 218,300.00     | 1,322,300.00   | 1,324,053.16       | -2,100.00           | -2,100.00    | 3,704.00     | 1,321,953.16         | 346.84             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                       | 1101     | 30      | 9996                  | 102               | 0.00                  | 20,629.00      | 20,629.00      | 20,600.00          | 0.00                | 0.00         | 0.00         | 20,600.00            | 29.00              |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 3         | 01       | Sueldos al personal fijo en trámite de pensiones    | 1101     | 20      | 1955                  | 100               | 525,600.00            | -140,400.00    | 385,200.00     | 327,454.26         | 53,800.00           | 53,800.00    | 65,632.10    | 381,254.26           | 3,945.74           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1101     | 20      | 1955                  | 100               | 75,800.00             | 0.00           | 75,800.00      | 5,568.53           | 0.00                | 0.00         | 0.00         | 5,568.53             | 70,231.47          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación               | 1101     | 30      | 9995                  | 102               | 0.00                  | 317,000.00     | 317,000.00     | 316,960.95         | 0.00                | 0.00         | 0.00         | 316,960.95           | 39.05              |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 2      |           |          | SOBRESUELDOS                                        |          |         |                       |                   | 0.00                  | 161,583.01     | 161,583.01     | 144,875.00         | 16,500.00           | 16,500.00    | 16,500.00    | 161,375.00           | 208.01             |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 2      | 2         |          | Compensación                                        |          |         |                       |                   | 0.00                  | 161,583.01     | 161,583.01     | 144,875.00         | 16,500.00           | 16,500.00    | 16,500.00    | 161,375.00           | 208.01             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 2      | 2         | 03       | Pago de horas extraordinarias                       | 1101     | 30      | 9995                  | 102               | 0.00                  | 61,802.27      | 61,802.27      | 59,705.00          | 2,000.00            | 2,000.00     | 2,000.00     | 61,705.00            | 97.27              |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 2      | 2         | 06       | Incentivo por Rendimiento Individual                | 1101     | 30      | 9995                  | 102               | 0.00                  | 7,580.74       | 7,580.74       | 7,500.00           | 0.00                | 0.00         | 0.00         | 7,500.00             | 80.74              |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 2      | 2         | 06       | Incentivo por Rendimiento Individual                | 1101     | 30      | 9996                  | 102               | 0.00                  | 92,200.00      | 92,200.00      | 77,670.00          | 14,500.00           | 14,500.00    | 14,500.00    | 92,170.00            | 30.00              |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION                   |          |         |                       |                   | 0.00                  | 20,000.00      | 20,000.00      | 20,000.00          | 0.00                | 0.00         | 8,000.00     | 20,000.00            | 0.00               |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                            |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                         | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 3      | 1         | 01       | Dietas en el país                          | 1101    | 30                    | 9995              | 102                   | 0.00         | 20,000.00      | 20,000.00      | 20,000.00           | 0.00       | 0.00       | 8,000.00   | 20,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |         |                       |                   |                       | 47,093.00    | -500.00        | 46,593.00      | 37,038.71           | 2,385.45   | 2,385.45   | 7,865.35   | 39,424.16            | 7,168.84           |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud          | 1101    | 20                    | 1955              | 100                   | 21,695.00    | 6,000.00       | 27,695.00      | 25,220.21           | 1,098.95   | 1,098.95   | 4,005.85   | 26,319.16            | 1,375.84           |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones      | 1101    | 20                    | 1955              | 100                   | 21,726.00    | -6,500.00      | 15,226.00      | 9,904.50            | 1,100.50   | 1,100.50   | 3,301.50   | 11,005.00            | 4,221.00           |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101    | 20                    | 1955              | 100                   | 3,672.00     | 0.00           | 3,672.00       | 1,914.00            | 186.00     | 186.00     | 558.00     | 2,100.00             | 1,572.00           |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                  |         |                       |                   |                       | 1,085,969.00 | 3,422,234.97   | 4,508,203.97   | 4,004,192.44        | 110,845.20 | 110,845.20 | 140,445.20 | 4,115,037.64         | 393,166.33         |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 1      |           |          | SERVICIOS BASICOS                          |         |                       |                   |                       | 78,000.00    | -8,700.00      | 69,300.00      | 69,276.21           | 0.00       | 0.00       | 0.00       | 69,276.21            | 23.79              |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 1      | 2         |          | Servicios telefónico de larga distancia    |         |                       |                   |                       | 78,000.00    | -8,700.00      | 69,300.00      | 69,276.21           | 0.00       | 0.00       | 0.00       | 69,276.21            | 23.79              |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 1      | 2         | 01       | Servicios telefónico de larga distancia    | 1101    | 20                    | 1955              | 100                   | 40,000.00    | -6,600.00      | 33,400.00      | 33,389.65           | 0.00       | 0.00       | 0.00       | 33,389.65            | 10.35              |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 1      | 2         | 01       | Servicios telefónico de larga distancia    | 1101    | 30                    | 9996              | 102                   | 38,000.00    | -2,100.00      | 35,900.00      | 35,886.56           | 0.00       | 0.00       | 0.00       | 35,886.56            | 13.44              |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION      |         |                       |                   |                       | 305,969.00   | 189,200.00     | 495,169.00     | 437,700.00          | 7,000.00   | 7,000.00   | 34,600.00  | 444,700.00           | 50,469.00          |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 2      | 1         |          | Publicidad y propaganda                    |         |                       |                   |                       | 297,969.00   | 195,900.00     | 493,869.00     | 436,400.00          | 7,000.00   | 7,000.00   | 34,600.00  | 443,400.00           | 50,469.00          |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                    | 1101    | 20                    | 1955              | 100                   | 197,969.00   | -54,100.00     | 143,869.00     | 143,800.00          | 0.00       | 0.00       | 0.00       | 143,800.00           | 69.00              |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                    | 1101    | 30                    | 9995              | 102                   | 100,000.00   | 35,200.00      | 135,200.00     | 100,000.00          | 0.00       | 0.00       | 0.00       | 100,000.00           | 35,200.00          |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                    | 1101    | 30                    | 9996              | 102                   | 0.00         | 3,900.00       | 3,900.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 3,900.00           |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                    | 1101    | 30                    | 9998              | 121                   | 0.00         | 10,900.00      | 10,900.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 10,900.00          |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 1         | 01       | Publicidad y propaganda                    | 1101    | 40                    | 9992              | 120                   | 0.00         | 200,000.00     | 200,000.00     | 192,600.00          | 7,000.00   | 7,000.00   | 34,600.00  | 199,600.00           | 400.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 2      | 2         | 01       | Impresión, encuademación y rotulación      | 1101    | 20                    | 1955              | 100                   | 8,000.00     | -6,700.00      | 1,300.00       | 1,300.00            | 0.00       | 0.00       | 0.00       | 1,300.00             | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 4      |           |          | TRANSPORTE Y ALMACENAJE                    |         |                       |                   |                       | 7,000.00     | 0.00           | 7,000.00       | 7,000.00            | 0.00       | 0.00       | 0.00       | 7,000.00             | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                             | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                    |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                                 | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 4      | 1         | 01       | Pasajes y gastos de transporte                                                     | 1101    | 20                    | 1955              | 100                   | 7,000.00    | 0.00           | 7,000.00       | 7,000.00            | 0.00       | 0.00      | 0.00      | 7,000.00             | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                                |         |                       |                   |                       | 25,000.00   | 0.00           | 25,000.00      | 25,000.00           | 0.00       | 0.00      | 0.00      | 25,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                          | 1101    | 20                    | 1955              | 100                   | 25,000.00   | 0.00           | 25,000.00      | 25,000.00           | 0.00       | 0.00      | 0.00      | 25,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 6      |           |          | SEGUROS                                                                            |         |                       |                   |                       | 10,000.00   | -10,000.00     | 0.00           | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 6      | 1         | 01       | Seguro de bienes inmuebles e infraestructura                                       | 1101    | 20                    | 1955              | 100                   | 10,000.00   | -10,000.00     | 0.00           | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES         |         |                       |                   |                       | 0.00        | 40,000.00      | 40,000.00      | 40,000.00           | 0.00       | 0.00      | 0.00      | 40,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación          | 1101    | 30                    | 9995              | 102                   | 0.00        | 40,000.00      | 40,000.00      | 40,000.00           | 0.00       | 0.00      | 0.00      | 40,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |         |                       |                   |                       | 610,000.00  | 2,975,734.97   | 3,585,734.97   | 3,190,896.23        | 52,450.00  | 52,450.00 | 54,450.00 | 3,243,346.23         | 342,388.74         |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 5         | 03       | Limpieza e higiene                                                                 | 1101    | 20                    | 1955              | 100                   | 60,000.00   | 0.00           | 60,000.00      | 50,000.00           | 0.00       | 0.00      | 0.00      | 50,000.00            | 10,000.00          |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 8      | 6         |          | Servicio de organización de eventos, festividades y actividades de entretenimiento |         |                       |                   |                       | 500,000.00  | 2,375,114.97   | 2,875,114.97   | 2,491,155.88        | 52,450.00  | 52,450.00 | 54,450.00 | 2,543,605.88         | 331,509.09         |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                    | 9995              | 102                   | 0.00        | 682,403.97     | 682,403.97     | 599,907.05          | 52,450.00  | 52,450.00 | 52,450.00 | 652,357.05           | 30,046.92          |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 01       | Eventos generales                                                                  | 1101    | 30                    | 9998              | 102                   | 250,000.00  | 0.00           | 250,000.00     | 249,965.00          | 0.00       | 0.00      | 0.00      | 249,965.00           | 35.00              |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 20                    | 1955              | 100                   | 0.00        | 200,000.00     | 200,000.00     | 199,607.73          | 0.00       | 0.00      | 0.00      | 199,607.73           | 392.27             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 30                    | 9995              | 102                   | 0.00        | 500,000.00     | 500,000.00     | 499,751.10          | 0.00       | 0.00      | 0.00      | 499,751.10           | 248.90             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 30                    | 9996              | 102                   | 0.00        | 122,711.00     | 122,711.00     | 122,000.00          | 0.00       | 0.00      | 0.00      | 122,000.00           | 711.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                                       | 1101    | 30                    | 9998              | 102                   | 250,000.00  | 0.00           | 250,000.00     | 249,925.00          | 0.00       | 0.00      | 2,000.00  | 249,925.00           | 75.00              |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                   | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                         | 1101    | 40                    | 9992              | 120                   | 0.00        | 870,000.00     | 870,000.00     | 570,000.00          | 0.00       | 0.00      | 0.00      | 570,000.00           | 300,000.00         |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 8      | 7         |          | Servicios Técnicos y Profesionales                                   |         |                       |                   |                       | 50,000.00   | 600,620.00     | 650,620.00     | 649,740.35          | 0.00       | 0.00      | 0.00      | 649,740.35           | 879.65             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 7         | 04       | Servicios de capacitación                                            | 1101    | 30                    | 9998              | 102                   | 50,000.00   | 0.00           | 50,000.00      | 49,135.00           | 0.00       | 0.00      | 0.00      | 49,135.00            | 865.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                               | 1101    | 30                    | 9995              | 102                   | 0.00        | 600,620.00     | 600,620.00     | 600,605.35          | 0.00       | 0.00      | 0.00      | 600,605.35           | 14.65              |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 9      |           |          | OTRAS CONTRATACIONES DE SERVICIOS                                    |         |                       |                   |                       | 50,000.00   | 236,000.00     | 286,000.00     | 234,320.00          | 51,395.20  | 51,395.20 | 51,395.20 | 285,715.20           | 284.80             |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 9      | 2         |          | Servicios de alimentación                                            |         |                       |                   |                       | 50,000.00   | 236,000.00     | 286,000.00     | 234,320.00          | 51,395.20  | 51,395.20 | 51,395.20 | 285,715.20           | 284.80             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 9      | 2         | 01       | Servicios de alimentación                                            | 1101    | 30                    | 9995              | 102                   | 0.00        | 200,000.00     | 200,000.00     | 149,581.00          | 50,415.20  | 50,415.20 | 50,415.20 | 199,996.20           | 3.80               |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 9      | 2         | 01       | Servicios de alimentación                                            | 1101    | 30                    | 9996              | 102                   | 0.00        | 36,000.00      | 36,000.00      | 35,443.00           | 500.00     | 500.00    | 500.00    | 35,943.00            | 57.00              |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 9      | 2         | 01       | Servicios de alimentación                                            | 1101    | 30                    | 9998              | 102                   | 50,000.00   | 0.00           | 50,000.00      | 49,296.00           | 480.00     | 480.00    | 480.00    | 49,776.00            | 224.00             |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 351,000.00  | 200,000.00     | 551,000.00     | 546,677.00          | 0.00       | 0.00      | 0.00      | 546,677.00           | 4,323.00           |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                                 |         |                       |                   |                       | 0.00        | 200,000.00     | 200,000.00     | 199,577.00          | 0.00       | 0.00      | 0.00      | 199,577.00           | 423.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                                    | 1101    | 30                    | 9995              | 102                   | 0.00        | 200,000.00     | 200,000.00     | 199,577.00          | 0.00       | 0.00      | 0.00      | 199,577.00           | 423.00             |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 2      |           |          | TEXTILES Y VESTUARIOS                                                |         |                       |                   |                       | 40,000.00   | 0.00           | 40,000.00      | 40,000.00           | 0.00       | 0.00      | 0.00      | 40,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 2      | 3         | 01       | Prendas y accesorios de vestir                                       | 1101    | 30                    | 9996              | 102                   | 40,000.00   | 0.00           | 40,000.00      | 40,000.00           | 0.00       | 0.00      | 0.00      | 40,000.00            | 0.00               |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                       | 311,000.00  | 0.00           | 311,000.00     | 307,100.00          | 0.00       | 0.00      | 0.00      | 307,100.00           | 3,900.00           |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                                               | 1101    | 20                    | 1955              | 100                   | 140,000.00  | 0.00           | 140,000.00     | 137,000.00          | 0.00       | 0.00      | 0.00      | 137,000.00           | 3,000.00           |
| 1.2               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 9      | 2         |          | Útiles de escritorio, oficina, informática, escolares y de enseñanza |         |                       |                   |                       | 111,000.00  | 0.00           | 111,000.00     | 110,100.00          | 0.00       | 0.00      | 0.00      | 110,100.00           | 900.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática                          | 1101    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 30,000.00           | 0.00       | 0.00      | 0.00      | 30,000.00            | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                      |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                   | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática          | 1101     | 30      | 9998                  | 102               | 81,000.00             | 0.00           | 81,000.00      | 80,100.00          | 0.00                | 0.00      | 0.00      | 80,100.00            | 900.00             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 5         | 01       | Utiles de cocina y comedor                           | 1101     | 20      | 1955                  | 100               | 60,000.00             | 0.00           | 60,000.00      | 60,000.00          | 0.00                | 0.00      | 0.00      | 60,000.00            | 0.00               |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros              |          |         |                       |                   | 275,081.00            | 50,738.67      | 325,819.67     | 258,404.71         | 9,000.00            | 9,000.00  | 42,364.00 | 267,404.71           | 58,414.96          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |          |         |                       |                   | 245,081.00            | 0.00           | 245,081.00     | 205,364.00         | 9,000.00            | 9,000.00  | 42,364.00 | 214,364.00           | 30,717.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |          |         |                       |                   | 234,000.00            | 0.00           | 234,000.00     | 205,364.00         | 9,000.00            | 9,000.00  | 42,364.00 | 214,364.00           | 19,636.00          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 2         | 08       | Personal de carácter temporal                        | 1102     | 20      | 1955                  | 100               | 216,000.00            | 0.00           | 216,000.00     | 205,364.00         | 9,000.00            | 9,000.00  | 42,364.00 | 214,364.00           | 1,636.00           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1102     | 20      | 1955                  | 100               | 18,000.00             | 0.00           | 18,000.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 18,000.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |          |         |                       |                   | 11,081.00             | 0.00           | 11,081.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 11,081.00          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1102     | 20      | 1955                  | 100               | 5,105.00              | 0.00           | 5,105.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,105.00           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1102     | 20      | 1955                  | 100               | 5,112.00              | 0.00           | 5,112.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,112.00           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1102     | 20      | 1955                  | 100               | 864.00                | 0.00           | 864.00         | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 864.00             |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |          |         |                       |                   | 30,000.00             | 50,738.67      | 80,738.67      | 53,040.71          | 0.00                | 0.00      | 0.00      | 53,040.71            | 27,697.96          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |          |         |                       |                   | 30,000.00             | 50,738.67      | 80,738.67      | 53,040.71          | 0.00                | 0.00      | 0.00      | 53,040.71            | 27,697.96          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      | 2         |          | Comisiones y gastos bancarios                        |          |         |                       |                   | 30,000.00             | 20,738.67      | 50,738.67      | 23,040.71          | 0.00                | 0.00      | 0.00      | 23,040.71            | 27,697.96          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 20      | 1955                  | 100               | 30,000.00             | 0.00           | 30,000.00      | 20,249.83          | 0.00                | 0.00      | 0.00      | 20,249.83            | 9,750.17           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9995                  | 102               | 0.00                  | 5,170.56       | 5,170.56       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,170.56           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9996                  | 102               | 0.00                  | 3,200.00       | 3,200.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 3,200.00           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                     |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-----------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                              | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                  | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                       | 1102     | 30      | 9998                  | 102               | 0.00                  | 1,000.00       | 1,000.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,000.00           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                       | 1102     | 30      | 9998                  | 121               | 0.00                  | 11,368.11      | 11,368.11      | 2,790.88           | 0.00                | 0.00       | 0.00       | 2,790.88             | 8,577.23           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales              | 1102     | 30      | 9995                  | 102               | 0.00                  | 30,000.00      | 30,000.00      | 30,000.00          | 0.00                | 0.00       | 0.00       | 30,000.00            | 0.00               |  |
| 1.2               |                           | 12       |          |                  |      |                       |      |                        |        |           |          | Gestión y Administración de Servicios Públicos      |          |         |                       |                   | 9,013,771.00          | 1,578,179.33   | 10,591,950.33  | 7,867,347.23       | 946,518.49          | 946,518.49 | 964,146.49 | 8,813,865.72         | 1,778,084.61       |  |
| 1.2               |                           | 12       | 00       | 0001             |      |                       |      |                        |        |           |          | Administración de los Servicios Públicos            |          |         |                       |                   | 0.00                  | 850,000.00     | 850,000.00     | 639,324.80         | 182,771.44          | 182,771.44 | 188,317.04 | 822,096.24           | 27,903.76          |  |
| 1.2               |                           | 12       | 00       | 0001             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   | 0.00                  | 850,000.00     | 850,000.00     | 639,324.80         | 182,771.44          | 182,771.44 | 188,317.04 | 822,096.24           | 27,903.76          |  |
| 1.2               |                           | 12       | 00       | 0001             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |          |         |                       |                   | 0.00                  | 850,000.00     | 850,000.00     | 639,324.80         | 182,771.44          | 182,771.44 | 188,317.04 | 822,096.24           | 27,903.76          |  |
| 1.2               |                           | 12       | 00       | 0001             |      |                       | 2    | 1                      | 1      | 1         |          | Remuneraciones al personal fijo                     |          |         |                       |                   | 0.00                  | 850,000.00     | 850,000.00     | 639,324.80         | 182,771.44          | 182,771.44 | 188,317.04 | 822,096.24           | 27,903.76          |  |
| 1.2               |                           | 12       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1102     | 20      | 1955                  | 100               | 0.00                  | 350,000.00     | 350,000.00     | 303,799.80         | 36,000.00           | 36,000.00  | 38,772.80  | 339,799.80           | 10,200.20          |  |
| 1.2               |                           | 12       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1102     | 30      | 9998                  | 102               | 0.00                  | 240,000.00     | 240,000.00     | 81,050.00          | 146,771.44          | 146,771.44 | 149,544.24 | 227,821.44           | 12,178.56          |  |
| 1.2               |                           | 12       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                       | 1102     | 40      | 9992                  | 121               | 0.00                  | 260,000.00     | 260,000.00     | 254,475.00         | 0.00                | 0.00       | 0.00       | 254,475.00           | 5,525.00           |  |
| 1.2               |                           | 12       | 00       | 0002             |      |                       |      |                        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques    |          |         |                       |                   | 5,078,172.00          | 278,079.33     | 5,356,251.33   | 4,002,318.86       | 501,915.85          | 501,915.85 | 512,050.05 | 4,504,234.71         | 852,016.62         |  |
| 1.2               |                           | 12       | 00       | 0002             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   | 4,988,172.00          | 30,079.33      | 5,018,251.33   | 3,747,420.72       | 501,915.85          | 501,915.85 | 512,050.05 | 4,249,336.57         | 768,914.76         |  |
| 1.2               |                           | 12       | 00       | 0002             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                      |          |         |                       |                   | 4,916,500.00          | 30,079.33      | 4,946,579.33   | 3,705,496.20       | 499,821.55          | 499,821.55 | 505,767.15 | 4,205,317.75         | 741,261.58         |  |
| 1.2               |                           | 12       | 00       | 0002             |      |                       | 2    | 1                      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio |          |         |                       |                   | 4,546,000.00          | 30,079.33      | 4,576,079.33   | 3,705,496.20       | 499,821.55          | 499,821.55 | 505,767.15 | 4,205,317.75         | 370,761.58         |  |
| 1.2               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 2         | 06       | Jornales                                            | 3299     | 20      | 1955                  | 100               | 4,546,000.00          | -420,000.00    | 4,126,000.00   | 3,624,346.20       | 401,498.75          | 401,498.75 | 403,140.35 | 4,025,844.95         | 100,155.05         |  |
| 1.2               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 2         | 06       | Jornales                                            | 3299     | 30      | 9995                  | 102               | 0.00                  | 141,643.33     | 141,643.33     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 141,643.33         |  |
| 1.2               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 2         | 06       | Jornales                                            | 3299     | 30      | 9996                  | 102               | 0.00                  | 2,936.00       | 2,936.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 2,936.00           |  |
| 1.2               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 1                      | 1      | 2         | 06       | Jornales                                            | 3299     | 30      | 9998                  | 102               | 0.00                  | 115,500.00     | 115,500.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 115,500.00         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                         |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                      | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 2         | 08       | Personal de carácter temporal                           | 3299    | 30                    | 9996              | 102                   | 0.00        | 190,000.00     | 190,000.00     | 81,150.00           | 98,322.80  | 98,322.80 | 102,626.80 | 179,472.80           | 10,527.20          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                     | 3299    | 20                    | 1955              | 100                   | 370,500.00  | 0.00           | 370,500.00     | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 370,500.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |         |                       |                   |                       | 71,672.00   | 0.00           | 71,672.00      | 41,924.52           | 2,094.30   | 2,094.30  | 6,282.90   | 44,018.82            | 27,653.18          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                       | 3299    | 20                    | 1955              | 100                   | 33,041.00   | 8,000.00       | 41,041.00      | 34,406.52           | 1,914.30   | 1,914.30  | 5,742.90   | 36,320.82            | 4,720.18           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                   | 3299    | 20                    | 1955              | 100                   | 33,075.00   | -10,000.00     | 23,075.00      | 1,846.00            | 0.00       | 0.00      | 0.00       | 1,846.00             | 21,229.00          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 3299    | 20                    | 1955              | 100                   | 5,556.00    | 2,000.00       | 7,556.00       | 5,672.00            | 180.00     | 180.00    | 540.00     | 5,852.00             | 1,704.00           |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |         |                       |                   |                       | 0.00        | 70,000.00      | 70,000.00      | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 70,000.00          |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |         |                       |                   |                       | 0.00        | 30,000.00      | 30,000.00      | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 30,000.00          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                  | 3299    | 20                    | 1955              | 100                   | 0.00        | 30,000.00      | 30,000.00      | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 30,000.00          |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 2      | 9      |           |          | OTRAS CONTRATACIONES DE SERVICIOS                       |         |                       |                   |                       | 0.00        | 40,000.00      | 40,000.00      | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 40,000.00          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 2      | 9      | 2         | 01       | Servicios de alimentación                               | 3299    | 20                    | 1955              | 100                   | 0.00        | 40,000.00      | 40,000.00      | 0.00                | 0.00       | 0.00      | 0.00       | 0.00                 | 40,000.00          |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 90,000.00   | 178,000.00     | 268,000.00     | 254,898.14          | 0.00       | 0.00      | 0.00       | 254,898.14           | 13,101.86          |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 38,000.00   | 0.00           | 38,000.00      | 30,000.00           | 0.00       | 0.00      | 0.00       | 30,000.00            | 8,000.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 3      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                        | 3299    | 20                    | 1955              | 100                   | 38,000.00   | 0.00           | 38,000.00      | 30,000.00           | 0.00       | 0.00      | 0.00       | 30,000.00            | 8,000.00           |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                               |         |                       |                   |                       | 52,000.00   | 178,000.00     | 230,000.00     | 224,898.14          | 0.00       | 0.00      | 0.00       | 224,898.14           | 5,101.86           |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      | 9      | 1         |          | Materiales de limpieza e higiene                        |         |                       |                   |                       | 52,000.00   | 178,000.00     | 230,000.00     | 224,898.14          | 0.00       | 0.00      | 0.00       | 224,898.14           | 5,101.86           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                         |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                      | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                                  | 3299    | 20                    | 1955              | 100                   | 52,000.00    | 0.00           | 52,000.00      | 47,000.00           | 0.00       | 0.00       | 0.00       | 47,000.00            | 5,000.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                                  | 3299    | 30                    | 9995              | 102                   | 0.00         | 178,000.00     | 178,000.00     | 177,898.14          | 0.00       | 0.00       | 0.00       | 177,898.14           | 101.86             |
| 1.2               |                           | 12       | 00       | 0003             |                       |      |                        |        |        |           |          | Manejo de Residuos Sólidos                              |         |                       |                   |                       | 2,637,400.00 | 250,100.00     | 2,887,500.00   | 2,067,717.00        | 160,700.00 | 160,700.00 | 160,700.00 | 2,228,417.00         | 659,083.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                         |         |                       |                   |                       | 2,487,400.00 | 250,100.00     | 2,737,500.00   | 2,015,017.00        | 160,700.00 | 160,700.00 | 160,700.00 | 2,175,717.00         | 561,783.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                          |         |                       |                   |                       | 2,444,000.00 | 250,100.00     | 2,694,100.00   | 2,010,400.00        | 160,700.00 | 160,700.00 | 160,700.00 | 2,171,100.00         | 523,000.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      | 1      | 2         |          | Remuneraciones al personal con carácter transitorio     |         |                       |                   |                       | 2,256,000.00 | 250,100.00     | 2,506,100.00   | 2,010,400.00        | 160,700.00 | 160,700.00 | 160,700.00 | 2,171,100.00         | 335,000.00         |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 1      | 2         | 06       | Jornales                                                | 3202    | 20                    | 1955              | 100                   | 2,256,000.00 | 0.00           | 2,256,000.00   | 2,010,400.00        | 160,700.00 | 160,700.00 | 160,700.00 | 2,171,100.00         | 84,900.00          |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 1      | 2         | 06       | Jornales                                                | 3202    | 40                    | 9992              | 120                   | 0.00         | 250,100.00     | 250,100.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 250,100.00         |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                     | 3202    | 20                    | 1955              | 100                   | 188,000.00   | 0.00           | 188,000.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 188,000.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |         |                       |                   |                       | 43,400.00    | 0.00           | 43,400.00      | 4,617.00            | 0.00       | 0.00       | 0.00       | 4,617.00             | 38,783.00          |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                       | 3202    | 20                    | 1955              | 100                   | 19,994.00    | 0.00           | 19,994.00      | 2,127.00            | 0.00       | 0.00       | 0.00       | 2,127.00             | 17,867.00          |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                   | 3202    | 20                    | 1955              | 100                   | 20,022.00    | 0.00           | 20,022.00      | 2,130.00            | 0.00       | 0.00       | 0.00       | 2,130.00             | 17,892.00          |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 3202    | 20                    | 1955              | 100                   | 3,384.00     | 0.00           | 3,384.00       | 360.00              | 0.00       | 0.00       | 0.00       | 360.00               | 3,024.00           |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 52,700.00           | 0.00       | 0.00       | 0.00       | 52,700.00            | 97,300.00          |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 52,700.00           | 0.00       | 0.00       | 0.00       | 52,700.00            | 97,300.00          |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 3      | 7      | 1         |          | Combustibles y lubricantes                              |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 52,700.00           | 0.00       | 0.00       | 0.00       | 52,700.00            | 97,300.00          |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 3      | 7      | 1         | 01       | Gasolina                                                | 3202    | 20                    | 1955              | 100                   | 50,000.00    | 0.00           | 50,000.00      | 47,000.00           | 0.00       | 0.00       | 0.00       | 47,000.00            | 3,000.00           |
| 1.2               |                           | 12       | 00       | 0003             | 0                     |      | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                  | 3202    | 20                    | 1955              | 100                   | 100,000.00   | 0.00           | 100,000.00     | 5,700.00            | 0.00       | 0.00       | 0.00       | 5,700.00             | 94,300.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                              | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                  | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 12       | 00       | 0005             |                       |      |                        |        |        |           |          | Administración y Reparación de Unidades Motorizadas |         |                       |                   |                       | 0.00         | 200,000.00     | 200,000.00     | 199,995.00          | 0.00       | 0.00       | 0.00       | 199,995.00           | 5.00               |
| 1.2               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                            |         |                       |                   |                       | 0.00         | 200,000.00     | 200,000.00     | 199,995.00          | 0.00       | 0.00       | 0.00       | 199,995.00           | 5.00               |
| 1.2               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                           |         |                       |                   |                       | 0.00         | 200,000.00     | 200,000.00     | 199,995.00          | 0.00       | 0.00       | 0.00       | 199,995.00           | 5.00               |
| 1.2               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                           | 2102    | 30                    | 9995              | 102                   | 0.00         | 200,000.00     | 200,000.00     | 199,995.00          | 0.00       | 0.00       | 0.00       | 199,995.00           | 5.00               |
| 1.2               |                           | 12       | 00       | 0006             |                       |      |                        |        |        |           |          | Seguridad y Vigilancia Ciudadana                    |         |                       |                   |                       | 1,298,199.00 | 0.00           | 1,298,199.00   | 957,991.57          | 101,131.20 | 101,131.20 | 103,079.40 | 1,059,122.77         | 239,076.23         |
| 1.2               |                           | 12       | 00       | 0006             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 1,298,199.00 | 0.00           | 1,298,199.00   | 957,991.57          | 101,131.20 | 101,131.20 | 103,079.40 | 1,059,122.77         | 239,076.23         |
| 1.2               |                           | 12       | 00       | 0006             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 1,254,500.00 | 0.00           | 1,254,500.00   | 943,180.87          | 99,782.40  | 99,782.40  | 100,309.20 | 1,042,963.27         | 211,536.73         |
| 1.2               |                           | 12       | 00       | 0006             | 0                     |      | 2                      | 1      | 1      | 2         | 08       | Personal de carácter temporal                       | 1401    | 20                    | 1955              | 100                   | 1,158,000.00 | 0.00           | 1,158,000.00   | 943,180.87          | 99,782.40  | 99,782.40  | 100,309.20 | 1,042,963.27         | 115,036.73         |
| 1.2               |                           | 12       | 00       | 0006             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1401    | 20                    | 1955              | 100                   | 96,500.00    | 0.00           | 96,500.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 96,500.00          |
| 1.2               |                           | 12       | 00       | 0006             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |         |                       |                   |                       | 43,699.00    | 0.00           | 43,699.00      | 14,810.70           | 1,348.80   | 1,348.80   | 2,770.20   | 16,159.50            | 27,539.50          |
| 1.2               |                           | 12       | 00       | 0006             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                   | 1401    | 20                    | 1955              | 100                   | 20,136.00    | 0.00           | 20,136.00      | 6,593.70            | 850.80     | 850.80     | 1,276.20   | 7,444.50             | 12,691.50          |
| 1.2               |                           | 12       | 00       | 0006             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones               | 1401    | 20                    | 1955              | 100                   | 20,162.00    | 0.00           | 20,162.00      | 7,029.00            | 426.00     | 426.00     | 1,278.00   | 7,455.00             | 12,707.00          |
| 1.2               |                           | 12       | 00       | 0006             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral          | 1401    | 20                    | 1955              | 100                   | 3,401.00     | 0.00           | 3,401.00       | 1,188.00            | 72.00      | 72.00      | 216.00     | 1,260.00             | 2,141.00           |
| 1.2               |                           | 13       |          |                  |                       |      |                        |        |        |           |          | Saneamiento Ambiental y Foresta                     |         |                       |                   |                       | 65,000.00    | 0.00           | 65,000.00      | 57,000.00           | 0.00       | 0.00       | 0.00       | 57,000.00            | 8,000.00           |
| 1.2               |                           | 13       | 00       | 0001             |                       |      |                        |        |        |           |          | Preservación del Medio Ambiente y Control Ecológico |         |                       |                   |                       | 65,000.00    | 0.00           | 65,000.00      | 57,000.00           | 0.00       | 0.00       | 0.00       | 57,000.00            | 8,000.00           |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 65,000.00    | 0.00           | 65,000.00      | 57,000.00           | 0.00       | 0.00       | 0.00       | 57,000.00            | 8,000.00           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Función                                              | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto            |            |                | Ejecución del Gasto |                    |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|-----------------------|-------------------|-----------------------|------------------------|------------|----------------|---------------------|--------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |                       |                   |                       | Denominación del Gasto | Original   | Modificaciones | Vigente             | Acumulado Anterior | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
|                   |                           |          |          |                  |                       |      |                        |        |        |           |          |                                                      |                       |                   |                       |                        |            |                |                     |                    |            |           |           |                      |                    |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14                    | 15                | 16                    | 17                     | 18         | 19             | 20 = 18 +/- 19      | 21                 | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |                       |                   |                       |                        | 65,000.00  | 0.00           | 65,000.00           | 57,000.00          | 0.00       | 0.00      | 0.00      | 57,000.00            | 8,000.00           |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 2         | 08       | Personal de carácter temporal                        | 3204                  | 20                | 1955                  | 100                    | 60,000.00  | 0.00           | 60,000.00           | 57,000.00          | 0.00       | 0.00      | 0.00      | 57,000.00            | 3,000.00           |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 3204                  | 20                | 1955                  | 100                    | 5,000.00   | 0.00           | 5,000.00            | 0.00               | 0.00       | 0.00      | 0.00      | 0.00                 | 5,000.00           |
| 1.2               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |                       |                   |                       |                        | 125,000.00 | 0.00           | 125,000.00          | 124,800.00         | 0.00       | 0.00      | 0.00      | 124,800.00           | 200.00             |
| 1.2               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |                       |                   |                       |                        | 125,000.00 | 0.00           | 125,000.00          | 124,800.00         | 0.00       | 0.00      | 0.00      | 124,800.00           | 200.00             |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |                       |                   |                       |                        | 125,000.00 | 0.00           | 125,000.00          | 124,800.00         | 0.00       | 0.00      | 0.00      | 124,800.00           | 200.00             |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |                       |                   |                       |                        | 125,000.00 | 0.00           | 125,000.00          | 124,800.00         | 0.00       | 0.00      | 0.00      | 124,800.00           | 200.00             |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |                       |                   |                       |                        | 125,000.00 | 0.00           | 125,000.00          | 124,800.00         | 0.00       | 0.00      | 0.00      | 124,800.00           | 200.00             |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 20                | 1955                  | 100                    | 25,000.00  | 0.00           | 25,000.00           | 25,000.00          | 0.00       | 0.00      | 0.00      | 25,000.00            | 0.00               |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510                  | 30                | 9996                  | 102                    | 100,000.00 | 0.00           | 100,000.00          | 99,800.00          | 0.00       | 0.00      | 0.00      | 99,800.00            | 200.00             |
| 1.2               |                           | 15       |          |                  |                       |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación          |                       |                   |                       |                        | 429,000.00 | 0.00           | 429,000.00          | 320,500.00         | 24,800.00  | 24,800.00 | 24,800.00 | 345,300.00           | 83,700.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      |                        |        |        |           |          | Fomento de la Cultura y el Arte                      |                       |                   |                       |                        | 429,000.00 | 0.00           | 429,000.00          | 320,500.00         | 24,800.00  | 24,800.00 | 24,800.00 | 345,300.00           | 83,700.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |                       |                   |                       |                        | 429,000.00 | 0.00           | 429,000.00          | 320,500.00         | 24,800.00  | 24,800.00 | 24,800.00 | 345,300.00           | 83,700.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |                       |                   |                       |                        | 429,000.00 | 0.00           | 429,000.00          | 320,500.00         | 24,800.00  | 24,800.00 | 24,800.00 | 345,300.00           | 83,700.00          |
| 1.2               |                           | 15       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 2         | 08       | Personal de carácter temporal                        | 4303                  | 20                | 1955                  | 100                    | 396,000.00 | 0.00           | 396,000.00          | 320,500.00         | 24,800.00  | 24,800.00 | 24,800.00 | 345,300.00           | 50,700.00          |
| 1.2               |                           | 15       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4303                  | 20                | 1955                  | 100                    | 33,000.00  | 0.00           | 33,000.00           | 0.00               | 0.00       | 0.00      | 0.00      | 0.00                 | 33,000.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          |                                                                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                           |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                               | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               | 98                        |          |          |                  |                       |      |                        |        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                                |         |                       |                   |                       | 372,000.00   | 0.00           | 372,000.00     | 285,000.00          | 0.00       | 0.00       | 0.00       | 285,000.00           | 87,000.00          |
| 1.2               | 98                        |          |          |                  |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                                                        |         |                       |                   |                       | 372,000.00   | 0.00           | 372,000.00     | 285,000.00          | 0.00       | 0.00       | 0.00       | 285,000.00           | 87,000.00          |
| 1.2               | 98                        |          |          |                  |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                      |         |                       |                   |                       | 372,000.00   | 0.00           | 372,000.00     | 285,000.00          | 0.00       | 0.00       | 0.00       | 285,000.00           | 87,000.00          |
| 1.2               | 98                        |          |          |                  |                       |      | 2                      | 4      | 1      | 6         |          | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos |         |                       |                   |                       | 372,000.00   | 0.00           | 372,000.00     | 285,000.00          | 0.00       | 0.00       | 0.00       | 285,000.00           | 87,000.00          |
| 1.2               | 98                        |          |          |                  | 9991                  |      | 2                      | 4      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro          | 4203    | 20                    | 1955              | 100                   | 72,000.00    | 0.00           | 72,000.00      | 24,000.00           | 0.00       | 0.00       | 0.00       | 24,000.00            | 48,000.00          |
| 1.2               | 98                        |          |          |                  | 9995                  |      | 2                      | 4      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro          | 3204    | 20                    | 1955              | 100                   | 300,000.00   | 0.00           | 300,000.00     | 261,000.00          | 0.00       | 0.00       | 0.00       | 261,000.00           | 39,000.00          |
| 1.3               |                           |          |          |                  |                       |      |                        |        |        |           |          | Programas de Educación, Género y Salud                                           |         |                       |                   |                       | 1,737,976.00 | 679,685.50     | 2,417,661.50   | 1,896,015.47        | 151,795.00 | 151,795.00 | 177,795.00 | 2,047,810.47         | 369,851.03         |
| 1.3               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                                           |         |                       |                   |                       | 1,737,976.00 | 679,685.50     | 2,417,661.50   | 1,896,015.47        | 151,795.00 | 151,795.00 | 177,795.00 | 2,047,810.47         | 369,851.03         |
| 1.3               |                           | 01       |          |                  |                       |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal                                     |         |                       |                   |                       | 4,500.00     | 15,151.33      | 19,651.33      | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 16,655.31          |
| 1.3               |                           | 01       | 00       | 0003             |                       |      |                        |        |        |           |          | Administración Municipal                                                         |         |                       |                   |                       | 0.00         | 12,951.33      | 12,951.33      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 12,951.33          |
| 1.3               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                        |         |                       |                   |                       | 0.00         | 500.00         | 500.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 500.00             |
| 1.3               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                             |         |                       |                   |                       | 0.00         | 500.00         | 500.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 500.00             |
| 1.3               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                                    | 1101    | 30                    | 9998              | 102                   | 0.00         | 500.00         | 500.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 500.00             |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                             |         |                       |                   |                       | 0.00         | 12,451.33      | 12,451.33      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 12,451.33          |
| 1.3               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                 |         |                       |                   |                       | 0.00         | 12,451.33      | 12,451.33      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 12,451.33          |
| 1.3               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                    | 1101    | 30                    | 9995              | 102                   | 0.00         | 12,451.33      | 12,451.33      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 12,451.33          |
| 1.3               |                           | 01       | 00       | 0004             |                       |      |                        |        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                       | 4,500.00     | 2,200.00       | 6,700.00       | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 3,703.98           |
| 1.3               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 4,500.00     | 2,200.00       | 6,700.00       | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 3,703.98           |
| 1.3               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 4,500.00     | 2,200.00       | 6,700.00       | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 3,703.98           |
| 1.3               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                        |         |                       |                   |                       | 4,500.00     | 2,200.00       | 6,700.00       | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 3,703.98           |
| 1.3               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                   | 4,500.00     | 0.00           | 4,500.00       | 2,996.02            | 0.00       | 0.00       | 0.00       | 2,996.02             | 1,503.98           |
| 1.3               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9995              | 102                   | 0.00         | 1,100.00       | 1,100.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 1,100.00           |
| 1.3               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9996              | 102                   | 0.00         | 900.00         | 900.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 900.00             |
| 1.3               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9998              | 102                   | 0.00         | 200.00         | 200.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 200.00             |
| 1.3               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 1,733,476.00 | 664,534.17     | 2,398,010.17   | 1,893,019.45        | 151,795.00 | 151,795.00 | 177,795.00 | 2,044,814.45         | 353,195.72         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 1,733,476.00 | 664,534.17     | 2,398,010.17   | 1,893,019.45        | 151,795.00 | 151,795.00 | 177,795.00 | 2,044,814.45         | 353,195.72         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 100,000.00   | 160,000.00     | 260,000.00     | 96,650.00           | 0.00       | 0.00       | 0.00       | 96,650.00            | 163,350.00         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 100,000.00   | 160,000.00     | 260,000.00     | 96,650.00           | 0.00       | 0.00       | 0.00       | 96,650.00            | 163,350.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 2      | 8      | 4         |          | Servicios funerarios y gastos conexos                                |         |                       |                   |                       | 100,000.00   | 160,000.00     | 260,000.00     | 96,650.00           | 0.00       | 0.00       | 0.00       | 96,650.00            | 163,350.00         |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 2      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                | 4510    | 20                    | 1955              | 100                   | 100,000.00   | 0.00           | 100,000.00     | 56,150.00           | 0.00       | 0.00       | 0.00       | 56,150.00            | 43,850.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 2      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                | 4510    | 30                    | 9995              | 102                   | 0.00         | 160,000.00     | 160,000.00     | 40,500.00           | 0.00       | 0.00       | 0.00       | 40,500.00            | 119,500.00         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 240,000.00   | 0.00           | 240,000.00     | 167,990.14          | 0.00       | 0.00       | 0.00       | 167,990.14           | 72,009.86          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 3      | 4      |           |          | PRODUCTOS FARMACEUTICOS                                              |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 144,990.14          | 0.00       | 0.00       | 0.00       | 144,990.14           | 5,009.86           |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 3      | 4      | 1         | 01       | Productos medicinales para uso humano                                | 4510    | 20                    | 1955              | 100                   | 150,000.00   | 0.00           | 150,000.00     | 144,990.14          | 0.00       | 0.00       | 0.00       | 144,990.14           | 5,009.86           |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                            |         |                       |                   |                       | 90,000.00    | 0.00           | 90,000.00      | 23,000.00           | 0.00       | 0.00       | 0.00       | 23,000.00            | 67,000.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 3      | 9      | 4         |          | Útiles destinados a actividades deportivas, culturales y recreativas |         |                       |                   |                       | 90,000.00    | 0.00           | 90,000.00      | 23,000.00           | 0.00       | 0.00       | 0.00       | 23,000.00            | 67,000.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4510    | 20                    | 1955              | 100                   | 70,000.00    | 0.00           | 70,000.00      | 7,000.00            | 0.00       | 0.00       | 0.00       | 7,000.00             | 63,000.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4510    | 30                    | 9996              | 102                   | 20,000.00    | 0.00           | 20,000.00      | 16,000.00           | 0.00       | 0.00       | 0.00       | 16,000.00            | 4,000.00           |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                                            |         |                       |                   |                       | 1,393,476.00 | 504,534.17     | 1,898,010.17   | 1,628,379.31        | 151,795.00 | 151,795.00 | 177,795.00 | 1,780,174.31         | 117,835.86         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                          |         |                       |                   |                       | 1,393,476.00 | 504,534.17     | 1,898,010.17   | 1,628,379.31        | 151,795.00 | 151,795.00 | 177,795.00 | 1,780,174.31         | 117,835.86         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                                       |         |                       |                   |                       | 1,393,476.00 | 504,534.17     | 1,898,010.17   | 1,628,379.31        | 151,795.00 | 151,795.00 | 177,795.00 | 1,780,174.31         | 117,835.86         |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas                 | 4510    | 20                    | 1955              | 100                   | 840,000.00   | 0.00           | 840,000.00     | 773,237.04          | -2,000.00  | -2,000.00  | 0.00       | 771,237.04           | 68,762.96          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                         | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto   |                |                | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|----------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                |         |                       |                   |                       | Original      | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                             | 14      | 15                    | 16                | 17                    | 18            | 19             | 20 = 18 +/- 19 | 21                  | 22           | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas           | 4510    | 20                    | 1955              | 100                   | 0.00          | 40,000.00      | 40,000.00      | 37,219.69           | 0.00         | 0.00         | 0.00         | 37,219.69            | 2,780.31           |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas           | 4510    | 30                    | 9995              | 102                   | 0.00          | 216,051.36     | 216,051.36     | 179,100.00          | 35,000.00    | 35,000.00    | 42,500.00    | 214,100.00           | 1,951.36           |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas           | 4510    | 30                    | 9996              | 102                   | 553,476.00    | 85,484.00      | 638,960.00     | 610,322.58          | 25,795.00    | 25,795.00    | 42,295.00    | 636,117.58           | 2,842.42           |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas           | 4510    | 30                    | 9998              | 102                   | 0.00          | 45,300.00      | 45,300.00      | 8,000.00            | 35,000.00    | 35,000.00    | 35,000.00    | 43,000.00            | 2,300.00           |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas           | 4510    | 30                    | 9998              | 121                   | 0.00          | 117,698.81     | 117,698.81     | 20,500.00           | 58,000.00    | 58,000.00    | 58,000.00    | 78,500.00            | 39,198.81          |
| 2                 |                           |          |          |                  |                       |      |                        |        |        |           |          | GASTOS DE CAPITAL E INVERSION                                  |         |                       |                   |                       | 16,142,381.00 | 12,424,867.54  | 28,567,248.54  | 19,002,155.78       | 1,260,994.77 | 1,260,994.77 | 1,320,011.86 | 20,263,150.55        | 8,304,097.99       |
| 2.1               |                           |          |          |                  |                       |      |                        |        |        |           |          | Bienes Muebles, Inmuebles no clasificado en categoría proyecto |         |                       |                   |                       | 8,842,381.00  | 10,046,581.12  | 18,888,962.12  | 14,076,857.77       | 435,075.37   | 435,075.37   | 502,627.37   | 14,511,933.14        | 4,377,028.98       |
| 2.1               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                         |         |                       |                   |                       | 8,842,381.00  | 10,046,581.12  | 18,888,962.12  | 14,076,857.77       | 435,075.37   | 435,075.37   | 502,627.37   | 14,511,933.14        | 4,377,028.98       |
| 2.1               |                           | 01       |          |                  |                       |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal                   |         |                       |                   |                       | 5,149,381.00  | 4,261,435.80   | 9,410,816.80   | 6,907,164.74        | 291,750.00   | 291,750.00   | 291,050.00   | 7,198,914.74         | 2,211,902.06       |
| 2.1               |                           | 01       | 00       | 0003             |                       |      |                        |        |        |           |          | Administración Municipal                                       |         |                       |                   |                       | 4,846,381.00  | 4,042,735.80   | 8,889,116.80   | 6,541,740.02        | 230,700.00   | 230,700.00   | 230,700.00   | 6,772,440.02         | 2,116,676.78       |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                      |         |                       |                   |                       | 3,572,381.00  | 1,231,420.00   | 4,803,801.00   | 4,794,340.02        | 5,000.00     | 5,000.00     | 5,000.00     | 4,799,340.02         | 4,460.98           |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                            |         |                       |                   |                       | 700,000.00    | 468,000.00     | 1,168,000.00   | 1,162,403.46        | 5,000.00     | 5,000.00     | 5,000.00     | 1,167,403.46         | 596.54             |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 2      | 5      | 1         | 01       | Alquileres y rentas de edificaciones y locales                 | 1101    | 30                    | 9995              | 102                   | 120,000.00    | 100,000.00     | 220,000.00     | 219,788.00          | 0.00         | 0.00         | 0.00         | 219,788.00           | 212.00             |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                            |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |          |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado   | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                            |          |         |                       |                   |                       |                |                |                    |                     |           |          |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                         | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24       | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 5      | 4         |          | Alquileres de equipos de transporte, tracción y elevación                  |          |         |                       |                   | 580,000.00            | 365,000.00     | 945,000.00     | 939,615.46         | 5,000.00            | 5,000.00  | 5,000.00 | 944,615.46           | 384.54             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 1101     | 30      | 9995                  | 102               | 580,000.00            | 350,000.00     | 930,000.00     | 929,615.46         | 0.00                | 0.00      | 0.00     | 929,615.46           | 384.54             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 1101     | 30      | 9998                  | 102               | 0.00                  | 15,000.00      | 15,000.00      | 10,000.00          | 5,000.00            | 5,000.00  | 5,000.00 | 15,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 5      | 8         | 01       | Otros alquileres y arrendamientos por derechos de usos                     | 1101     | 20      | 1955                  | 100               | 0.00                  | 3,000.00       | 3,000.00       | 3,000.00           | 0.00                | 0.00      | 0.00     | 3,000.00             | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |          |         |                       |                   | 2,822,381.00          | 195,000.00     | 3,017,381.00   | 3,014,986.56       | 0.00                | 0.00      | 0.00     | 3,014,986.56         | 2,394.44           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |          |         |                       |                   | 2,767,381.00          | 163,000.00     | 2,930,381.00   | 2,928,086.56       | 0.00                | 0.00      | 0.00     | 2,928,086.56         | 2,294.44           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 1101     | 20      | 1955                  | 100               | 37,890.00             | 0.00           | 37,890.00      | 37,890.00          | 0.00                | 0.00      | 0.00     | 37,890.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 1101     | 30      | 9995                  | 102               | 244,966.00            | 81,000.00      | 325,966.00     | 325,966.00         | 0.00                | 0.00      | 0.00     | 325,966.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 1101     | 30      | 9996                  | 102               | 169,525.00            | 0.00           | 169,525.00     | 169,525.00         | 0.00                | 0.00      | 0.00     | 169,525.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 1101     | 30      | 9998                  | 102               | 250,000.00            | 0.00           | 250,000.00     | 249,825.00         | 0.00                | 0.00      | 0.00     | 249,825.00           | 175.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 02       | Mantenimiento y reparaciones especiales                                    | 1101     | 30      | 9995                  | 102               | 90,000.00             | 0.00           | 90,000.00      | 90,000.00          | 0.00                | 0.00      | 0.00     | 90,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 02       | Mantenimiento y reparaciones especiales                                    | 1101     | 30      | 9998                  | 102               | 175,000.00            | 0.00           | 175,000.00     | 174,998.00         | 0.00                | 0.00      | 0.00     | 174,998.00           | 2.00               |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                           |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |        |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|--------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                    | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                           |          |         |                       |                   |                       |                |                |                    |                     |           |        |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                        | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24     | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 1101     | 30      | 9995                  | 102               | 0.00                  | 157,000.00     | 157,000.00     | 157,000.00         | 0.00                | 0.00      | 0.00   | 157,000.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 1101     | 30      | 9998                  | 102               | 200,000.00            | 25,000.00      | 225,000.00     | 224,965.00         | 0.00                | 0.00      | 0.00   | 224,965.00           | 35.00              |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 1101     | 20      | 1955                  | 100               | 350,000.00            | -100,000.00    | 250,000.00     | 249,925.00         | 0.00                | 0.00      | 0.00   | 249,925.00           | 75.00              |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 1101     | 30      | 9995                  | 102               | 300,000.00            | 0.00           | 300,000.00     | 300,000.00         | 0.00                | 0.00      | 0.00   | 300,000.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 1101     | 30      | 9996                  | 102               | 300,000.00            | 0.00           | 300,000.00     | 299,610.00         | 0.00                | 0.00      | 0.00   | 299,610.00           | 390.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 05       | Mantenimiento y reparación en Obras de dominio público                    | 1101     | 30      | 9996                  | 102               | 200,000.00            | 0.00           | 200,000.00     | 199,087.56         | 0.00                | 0.00      | 0.00   | 199,087.56           | 912.44             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 06       | Mantenimiento y reparación de Instalaciones eléctricas                    | 1101     | 30      | 9995                  | 102               | 138,550.00            | 0.00           | 138,550.00     | 138,265.00         | 0.00                | 0.00      | 0.00   | 138,265.00           | 285.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 06       | Mantenimiento y reparación de Instalaciones eléctricas                    | 1101     | 30      | 9998                  | 102               | 111,450.00            | 0.00           | 111,450.00     | 111,400.00         | 0.00                | 0.00      | 0.00   | 111,400.00           | 50.00              |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados          | 1101     | 20      | 1955                  | 100               | 200,000.00            | -50,000.00     | 150,000.00     | 149,630.00         | 0.00                | 0.00      | 0.00   | 149,630.00           | 370.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados          | 1101     | 30      | 9995                  | 102               | 0.00                  | 50,000.00      | 50,000.00      | 50,000.00          | 0.00                | 0.00      | 0.00   | 50,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                       |          |         |                       |                   | 55,000.00             | 32,000.00      | 87,000.00      | 86,900.00          | 0.00                | 0.00      | 0.00   | 86,900.00            | 100.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 01       | Mantenimiento y reparacion de mobiliario y equipos de oficina             | 1101     | 20      | 1955                  | 100               | 50,000.00             | -3,000.00      | 47,000.00      | 46,900.00          | 0.00                | 0.00      | 0.00   | 46,900.00            | 100.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 02       | Mantenimiento y reparacion de equipo tecnologia e informacion             | 1101     | 20      | 1955                  | 100               | 5,000.00              | 0.00           | 5,000.00       | 5,000.00           | 0.00                | 0.00      | 0.00   | 5,000.00             | 0.00               |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                           |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                    | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                           |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                        | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 1101     | 30      | 9995                  | 102               | 0.00                  | 10,000.00      | 10,000.00      | 10,000.00          | 0.00                | 0.00       | 0.00       | 10,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 1101     | 30      | 9996                  | 102               | 0.00                  | 25,000.00      | 25,000.00      | 25,000.00          | 0.00                | 0.00       | 0.00       | 25,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                      |          |         |                       |                   | 50,000.00             | 568,420.00     | 618,420.00     | 616,950.00         | 0.00                | 0.00       | 0.00       | 616,950.00           | 1,470.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 7         |          | Servicios Técnicos y Profesionales                                        |          |         |                       |                   | 50,000.00             | 568,420.00     | 618,420.00     | 616,950.00         | 0.00                | 0.00       | 0.00       | 616,950.00           | 1,470.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 02       | Servicios jurídicos                                                       | 1101     | 30      | 9995                  | 102               | 0.00                  | 20,000.00      | 20,000.00      | 18,530.00          | 0.00                | 0.00       | 0.00       | 18,530.00            | 1,470.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                    | 1101     | 20      | 1955                  | 100               | 0.00                  | 92,750.00      | 92,750.00      | 92,750.00          | 0.00                | 0.00       | 0.00       | 92,750.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                    | 1101     | 30      | 9995                  | 102               | 0.00                  | 168,440.00     | 168,440.00     | 168,440.00         | 0.00                | 0.00       | 0.00       | 168,440.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                    | 1101     | 30      | 9996                  | 102               | 0.00                  | 287,230.00     | 287,230.00     | 287,230.00         | 0.00                | 0.00       | 0.00       | 287,230.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                    | 1101     | 30      | 9998                  | 102               | 50,000.00             | 0.00           | 50,000.00      | 50,000.00          | 0.00                | 0.00       | 0.00       | 50,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                  |          |         |                       |                   | 1,274,000.00          | 2,507,064.80   | 3,781,064.80   | 1,447,860.00       | 225,700.00          | 225,700.00 | 225,700.00 | 1,673,560.00         | 2,107,504.80       |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                   |          |         |                       |                   | 1,104,000.00          | 85,000.00      | 1,189,000.00   | 1,177,246.00       | 8,000.00            | 8,000.00   | 8,000.00   | 1,185,246.00         | 3,754.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                |          |         |                       |                   | 1,004,000.00          | -15,000.00     | 989,000.00     | 984,801.00         | 2,000.00            | 2,000.00   | 2,000.00   | 986,801.00           | 2,199.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                                    | 1101     | 30      | 9996                  | 102               | 1,000,000.00          | -15,000.00     | 985,000.00     | 984,801.00         | 0.00                | 0.00       | 0.00       | 984,801.00           | 199.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 04       | Gas GLP                                                                   | 1101     | 20      | 1955                  | 100               | 4,000.00              | 0.00           | 4,000.00       | 0.00               | 2,000.00            | 2,000.00   | 2,000.00   | 2,000.00             | 2,000.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      | 2         |          | Productos quimicos y conexos                                              |          |         |                       |                   | 100,000.00            | 100,000.00     | 200,000.00     | 192,445.00         | 6,000.00            | 6,000.00   | 6,000.00   | 198,445.00           | 1,555.00           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                     |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                              | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                     |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                  | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                                    | 1101     | 30      | 9995                  | 102               | 0.00                  | 100,000.00     | 100,000.00     | 92,445.00          | 6,000.00            | 6,000.00   | 6,000.00   | 98,445.00            | 1,555.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                                    | 1101     | 30      | 9996                  | 102               | 100,000.00            | 0.00           | 100,000.00     | 100,000.00         | 0.00                | 0.00       | 0.00       | 100,000.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                           |          |         |                       |                   | 170,000.00            | 2,422,064.80   | 2,592,064.80   | 270,614.00         | 217,700.00          | 217,700.00 | 217,700.00 | 488,314.00           | 2,103,750.80       |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 9      | 6         |          | Productos eléctricos y afines                                       |          |         |                       |                   | 170,000.00            | 171,314.80     | 341,314.80     | 125,000.00         | 215,700.00          | 215,700.00 | 215,700.00 | 340,700.00           | 614.80             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                                       | 1101     | 20      | 1955                  | 100               | 70,000.00             | -20,000.00     | 50,000.00      | 50,000.00          | 0.00                | 0.00       | 0.00       | 50,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                                       | 1101     | 30      | 9995                  | 102               | 0.00                  | 216,314.80     | 216,314.80     | 0.00               | 215,700.00          | 215,700.00 | 215,700.00 | 215,700.00           | 614.80             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                                       | 1101     | 30      | 9996                  | 102               | 100,000.00            | -25,000.00     | 75,000.00      | 75,000.00          | 0.00                | 0.00       | 0.00       | 75,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 9      | 8         |          | Repuestos y accesorios menores                                      |          |         |                       |                   | 0.00                  | 90,000.00      | 90,000.00      | 86,864.00          | 2,000.00            | 2,000.00   | 2,000.00   | 88,864.00            | 1,136.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 8         | 01       | Repuestos                                                           | 1101     | 30      | 9995                  | 102               | 0.00                  | 75,000.00      | 75,000.00      | 75,000.00          | 0.00                | 0.00       | 0.00       | 75,000.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 8         | 02       | Accesorios                                                          | 1101     | 30      | 9996                  | 102               | 0.00                  | 15,000.00      | 15,000.00      | 11,864.00          | 2,000.00            | 2,000.00   | 2,000.00   | 13,864.00            | 1,136.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 9      | 9         |          | Productos y útiles varios no identificados precedentemente (n.i.p.) |          |         |                       |                   | 0.00                  | 2,160,750.00   | 2,160,750.00   | 58,750.00          | 0.00                | 0.00       | 0.00       | 58,750.00            | 2,102,000.00       |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                     | 1101     | 30      | 9995                  | 102               | 0.00                  | 30,750.00      | 30,750.00      | 30,750.00          | 0.00                | 0.00       | 0.00       | 30,750.00            | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                     | 1101     | 30      | 9998                  | 102               | 0.00                  | 30,000.00      | 30,000.00      | 28,000.00          | 0.00                | 0.00       | 0.00       | 28,000.00            | 2,000.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                     | 1101     | 40      | 9992                  | 103               | 0.00                  | 2,100,000.00   | 2,100,000.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 2,100,000.00       |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                             |          |         |                       |                   | 0.00                  | 304,251.00     | 304,251.00     | 299,540.00         | 0.00                | 0.00       | 0.00       | 299,540.00           | 4,711.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      | 1      |           |          | MOBILIARIO Y EQUIPO                                                 |          |         |                       |                   | 0.00                  | 300,000.00     | 300,000.00     | 299,540.00         | 0.00                | 0.00       | 0.00       | 299,540.00           | 460.00             |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería                            | 1101     | 30      | 9995                  | 102               | 0.00                  | 300,000.00     | 300,000.00     | 299,540.00         | 0.00                | 0.00       | 0.00       | 299,540.00           | 460.00             |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      | 4      |           |          | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN              |          |         |                       |                   | 0.00                  | 4,251.00       | 4,251.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 4,251.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 4      | 7         | 01       | Equipo de elevación                                                 | 1101     | 30      | 9995                  | 102               | 0.00                  | 4,251.00       | 4,251.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 4,251.00           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 01       | 00       | 0004             |                       |      |                        |        |        |           |          | Servicios Administrativos y Financieros              |         |                       |                   |                       | 303,000.00  | 218,700.00     | 521,700.00     | 365,424.72          | 61,050.00  | 61,050.00 | 60,350.00 | 426,474.72           | 95,225.28          |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |         |                       |                   |                       | 303,000.00  | 168,700.00     | 471,700.00     | 317,363.09          | 61,050.00  | 61,050.00 | 60,350.00 | 378,413.09           | 93,286.91          |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |         |                       |                   |                       | 303,000.00  | 168,700.00     | 471,700.00     | 317,363.09          | 61,050.00  | 61,050.00 | 60,350.00 | 378,413.09           | 93,286.91          |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                        |         |                       |                   |                       | 45,000.00   | 38,700.00      | 83,700.00      | 44,476.49           | 18,550.00  | 18,550.00 | 18,550.00 | 63,026.49            | 20,673.51          |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 20                    | 1955              | 100                   | 45,000.00   | 0.00           | 45,000.00      | 32,801.30           | 12,000.00  | 12,000.00 | 12,000.00 | 44,801.30            | 198.70             |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9995              | 102                   | 0.00        | 6,400.00       | 6,400.00       | 0.00                | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00             | 3,400.00           |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9996              | 102                   | 0.00        | 4,300.00       | 4,300.00       | 0.00                | 3,550.00   | 3,550.00  | 3,550.00  | 3,550.00             | 750.00             |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 30                    | 9998              | 102                   | 0.00        | 2,000.00       | 2,000.00       | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 2,000.00           |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 40                    | 9992              | 103                   | 0.00        | 6,000.00       | 6,000.00       | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 6,000.00           |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102    | 40                    | 9992              | 121                   | 0.00        | 20,000.00      | 20,000.00      | 11,675.19           | 0.00       | 0.00      | 0.00      | 11,675.19            | 8,324.81           |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      | 7         |          | Servicios Técnicos y Profesionales                   |         |                       |                   |                       | 258,000.00  | 130,000.00     | 388,000.00     | 272,886.60          | 42,500.00  | 42,500.00 | 41,800.00 | 315,386.60           | 72,613.40          |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados   | 1102    | 20                    | 1955              | 100                   | 258,000.00  | 0.00           | 258,000.00     | 257,886.60          | 0.00       | 0.00      | 0.00      | 257,886.60           | 113.40             |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados   | 1102    | 30                    | 9998              | 102                   | 0.00        | 30,000.00      | 30,000.00      | 15,000.00           | 3,500.00   | 3,500.00  | 3,500.00  | 18,500.00            | 11,500.00          |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 7         | 05       | Servicios de informática y sistemas computarizados   | 1102    | 40                    | 9992              | 120                   | 0.00        | 70,000.00      | 70,000.00      | 0.00                | 14,000.00  | 14,000.00 | 13,300.00 | 14,000.00            | 56,000.00          |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales               | 1102    | 40                    | 9992              | 120                   | 0.00        | 30,000.00      | 30,000.00      | 0.00                | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00            | 5,000.00           |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                         | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                       | 0.00        | 50,000.00      | 50,000.00      | 48,061.63           | 0.00       | 0.00      | 0.00      | 48,061.63            | 1,938.37           |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |         |                       |                   |                       | 0.00        | 50,000.00      | 50,000.00      | 48,061.63           | 0.00       | 0.00      | 0.00      | 48,061.63            | 1,938.37           |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 3      | 9      | 9         | 01       | Productos y Útiles Varios n.i.p                                            | 1102    | 20                    | 1955              | 100                   | 0.00        | 50,000.00      | 50,000.00      | 48,061.63           | 0.00       | 0.00      | 0.00      | 48,061.63            | 1,938.37           |
| 2.1               |                           | 11       |          |                  |                       |      |                        |        |        |           |          | Obras Públicas Municipales                                                 |         |                       |                   |                       | 300,000.00  | 2,902,444.72   | 3,202,444.72   | 2,015,339.65        | 36,530.00  | 36,530.00 | 49,782.00 | 2,051,869.65         | 1,150,575.07       |
| 2.1               |                           | 11       | 00       | 0001             |                       |      |                        |        |        |           |          | Coordinación, Ejecución y Fiscalización de Obras                           |         |                       |                   |                       | 300,000.00  | 2,902,444.72   | 3,202,444.72   | 2,015,339.65        | 36,530.00  | 36,530.00 | 49,782.00 | 2,051,869.65         | 1,150,575.07       |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 0.00        | 3,202,444.72   | 3,202,444.72   | 2,015,339.65        | 36,530.00  | 36,530.00 | 49,782.00 | 2,051,869.65         | 1,150,575.07       |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                        |         |                       |                   |                       | 0.00        | 244,000.00     | 244,000.00     | 100,000.00          | 0.00       | 0.00      | 0.00      | 100,000.00           | 144,000.00         |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 5      | 1         | 01       | Alquileres y rentas de edificaciones y locales                             | 2503    | 30                    | 9996              | 102                   | 0.00        | 100,000.00     | 100,000.00     | 100,000.00          | 0.00       | 0.00      | 0.00      | 100,000.00           | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2503    | 40                    | 9992              | 103                   | 0.00        | 144,000.00     | 144,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 144,000.00         |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 0.00        | 2,783,444.72   | 2,783,444.72   | 1,740,339.65        | 36,530.00  | 36,530.00 | 49,782.00 | 1,776,869.65         | 1,006,575.07       |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 2      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores                       |         |                       |                   |                       | 0.00        | 2,683,444.72   | 2,683,444.72   | 1,641,136.64        | 36,000.00  | 36,000.00 | 36,000.00 | 1,677,136.64         | 1,006,308.08       |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 2503    | 30                    | 9995              | 102                   | 0.00        | 75,000.00      | 75,000.00      | 75,000.00           | 0.00       | 0.00      | 0.00      | 75,000.00            | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 2503    | 30                    | 9996              | 102                   | 0.00        | 285,000.00     | 285,000.00     | 284,193.01          | 0.00       | 0.00      | 0.00      | 284,193.01           | 806.99             |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 7      | 1         | 01       | Mantenimiento y reparaciones menores en edificaciones                      | 2503    | 40                    | 9992              | 121                   | 0.00        | 100,000.00     | 100,000.00     | 100,000.00          | 0.00       | 0.00      | 0.00      | 100,000.00           | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                           |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                    | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                           |          |         |                       |                   |                       |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                        | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 02       | Mantenimiento y reparaciones especiales                                   | 2503     | 40      | 9992                  | 121               | 0.00                  | 100,000.00     | 100,000.00     | 100,000.00         | 0.00                | 0.00      | 0.00      | 100,000.00           | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 20      | 1955                  | 100               | 0.00                  | 5,000.00       | 5,000.00       | 5,000.00           | 0.00                | 0.00      | 0.00      | 5,000.00             | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 30      | 9995                  | 102               | 0.00                  | 124,350.00     | 124,350.00     | 124,025.00         | 0.00                | 0.00      | 0.00      | 124,025.00           | 325.00             |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 30      | 9996                  | 102               | 0.00                  | 100,000.00     | 100,000.00     | 100,000.00         | 0.00                | 0.00      | 0.00      | 100,000.00           | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 30      | 9998                  | 102               | 0.00                  | 150,000.00     | 150,000.00     | 149,940.00         | 0.00                | 0.00      | 0.00      | 149,940.00           | 60.00              |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 40      | 9992                  | 103               | 0.00                  | 500,000.00     | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 500,000.00         |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 40      | 9992                  | 120               | 0.00                  | 30,000.00      | 30,000.00      | 0.00               | 27,000.00           | 27,000.00 | 27,000.00 | 27,000.00            | 3,000.00           |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos                          | 2503     | 40      | 9992                  | 121               | 0.00                  | 204,000.00     | 204,000.00     | 203,050.00         | 0.00                | 0.00      | 0.00      | 203,050.00           | 950.00             |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503     | 30      | 9995                  | 102               | 0.00                  | 223,217.20     | 223,217.20     | 222,798.63         | 0.00                | 0.00      | 0.00      | 222,798.63           | 418.57             |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503     | 30      | 9996                  | 102               | 0.00                  | 5,000.00       | 5,000.00       | 5,000.00           | 0.00                | 0.00      | 0.00      | 5,000.00             | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503     | 30      | 9998                  | 102               | 0.00                  | 59,000.00      | 59,000.00      | 50,000.00          | 9,000.00            | 9,000.00  | 9,000.00  | 59,000.00            | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503     | 40      | 9992                  | 103               | 0.00                  | 500,000.00     | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 500,000.00         |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 04       | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503     | 40      | 9992                  | 121               | 0.00                  | 172,714.19     | 172,714.19     | 172,000.00         | 0.00                | 0.00      | 0.00      | 172,000.00           | 714.19             |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 2                      | 7      | 1         | 06       | Mantenimiento y reparación de Instalaciones eléctricas                    | 2503     | 30      | 9995                  | 102               | 0.00                  | 25,650.00      | 25,650.00      | 25,650.00          | 0.00                | 0.00      | 0.00      | 25,650.00            | 0.00               |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                    | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                           |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                        | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 7      | 1         | 07       | Mantenimiento, reparación y Servicios de pintura y sus derivados          | 2503    | 30                    | 9995              | 102                   | 0.00         | 24,513.33      | 24,513.33      | 24,480.00           | 0.00       | 0.00       | 0.00       | 24,480.00            | 33.33              |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2503    | 30                    | 9998              | 102                   | 0.00         | 100,000.00     | 100,000.00     | 99,203.01           | 530.00     | 530.00     | 13,782.00  | 99,733.01            | 266.99             |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                      |         |                       |                   |                       | 0.00         | 175,000.00     | 175,000.00     | 175,000.00          | 0.00       | 0.00       | 0.00       | 175,000.00           | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 2      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                    | 2503    | 20                    | 1955              | 100                   | 0.00         | 175,000.00     | 175,000.00     | 175,000.00          | 0.00       | 0.00       | 0.00       | 175,000.00           | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 6      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   |         |                       |                   |                       | 300,000.00   | -300,000.00    | 0.00           | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             |                       |      | 2                      | 6      | 5      |           |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  |         |                       |                   |                       | 300,000.00   | -300,000.00    | 0.00           | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00               |
| 2.1               |                           | 11       | 00       | 0001             | 0                     |      | 2                      | 6      | 5      | 5         | 01       | Equipo de comunicación, telecomunicaciones y señalización                 | 2503    | 20                    | 1955              | 100                   | 300,000.00   | -300,000.00    | 0.00           | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00               |
| 2.1               |                           | 12       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos                            |         |                       |                   |                       | 3,393,000.00 | 2,882,700.60   | 6,275,700.60   | 5,154,353.38        | 106,795.37 | 106,795.37 | 161,795.37 | 5,261,148.75         | 1,014,551.85       |
| 2.1               |                           | 12       | 00       | 0001             |                       |      |                        |        |        |           |          | Administración de los Servicios Públicos                                  |         |                       |                   |                       | 0.00         | 180,000.00     | 180,000.00     | 175,152.00          | 0.00       | 0.00       | 0.00       | 175,152.00           | 4,848.00           |
| 2.1               |                           | 12       | 00       | 0001             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                  |         |                       |                   |                       | 0.00         | 180,000.00     | 180,000.00     | 175,152.00          | 0.00       | 0.00       | 0.00       | 175,152.00           | 4,848.00           |
| 2.1               |                           | 12       | 00       | 0001             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                 |         |                       |                   |                       | 0.00         | 180,000.00     | 180,000.00     | 175,152.00          | 0.00       | 0.00       | 0.00       | 175,152.00           | 4,848.00           |
| 2.1               |                           | 12       | 00       | 0001             | 0                     |      | 2                      | 3      | 9      | 9         | 01       | Productos y Utiles Varios n.i.p                                           | 1102    | 30                    | 9995              | 102                   | 0.00         | 180,000.00     | 180,000.00     | 175,152.00          | 0.00       | 0.00       | 0.00       | 175,152.00           | 4,848.00           |
| 2.1               |                           | 12       | 00       | 0002             |                       |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques                          |         |                       |                   |                       | 40,000.00    | 96,600.00      | 136,600.00     | 136,205.00          | 0.00       | 0.00       | 0.00       | 136,205.00           | 395.00             |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                            |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                         | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 12       | 00       | 0002             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |          |         |                       |                   | 0.00                  | 25,000.00      | 25,000.00      | 25,000.00          | 0.00                | 0.00      | 0.00      | 25,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0002             |      |                       | 2    | 2                      | 9      |           |          | OTRAS CONTRATACIONES DE SERVICIOS                                          |          |         |                       |                   | 0.00                  | 25,000.00      | 25,000.00      | 25,000.00          | 0.00                | 0.00      | 0.00      | 25,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 2                      | 9      | 2         | 01       | Servicios de alimentación                                                  | 3299     | 30      | 9996                  | 102               | 0.00                  | 25,000.00      | 25,000.00      | 25,000.00          | 0.00                | 0.00      | 0.00      | 25,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0002             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |          |         |                       |                   | 40,000.00             | 71,600.00      | 111,600.00     | 111,205.00         | 0.00                | 0.00      | 0.00      | 111,205.00           | 395.00             |  |
| 2.1               |                           | 12       | 00       | 0002             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |          |         |                       |                   | 40,000.00             | 71,600.00      | 111,600.00     | 111,205.00         | 0.00                | 0.00      | 0.00      | 111,205.00           | 395.00             |  |
| 2.1               |                           | 12       | 00       | 0002             | 0    |                       | 2    | 3                      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                                           | 3299     | 30      | 9995                  | 102               | 40,000.00             | 71,600.00      | 111,600.00     | 111,205.00         | 0.00                | 0.00      | 0.00      | 111,205.00           | 395.00             |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       |      |                        |        |           |          | Manejo de Residuos Sólidos                                                 |          |         |                       |                   | 2,763,000.00          | -246,299.40    | 2,516,700.60   | 2,505,079.84       | 10,000.00           | 10,000.00 | 10,000.00 | 2,515,079.84         | 1,620.76           |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |          |         |                       |                   | 370,000.00            | 900,000.00     | 1,270,000.00   | 1,269,810.00       | 0.00                | 0.00      | 0.00      | 1,269,810.00         | 190.00             |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      | 5      |           |          | ALQUILERES Y RENTAS                                                        |          |         |                       |                   | 170,000.00            | 500,000.00     | 670,000.00     | 670,000.00         | 0.00                | 0.00      | 0.00      | 670,000.00           | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 3202     | 30      | 9996                  | 102               | 100,000.00            | 500,000.00     | 600,000.00     | 600,000.00         | 0.00                | 0.00      | 0.00      | 600,000.00           | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 5      | 8         | 01       | Otros alquileres y arrendamientos por derechos de usos                     | 3202     | 20      | 1955                  | 100               | 70,000.00             | 0.00           | 70,000.00      | 70,000.00          | 0.00                | 0.00      | 0.00      | 70,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |          |         |                       |                   | 200,000.00            | 400,000.00     | 600,000.00     | 599,810.00         | 0.00                | 0.00      | 0.00      | 599,810.00           | 190.00             |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                         |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                         |          |         |                       |                   |                       |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                      | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      | 7      | 1         |          | Contratación de mantenimiento y reparaciones menores    |          |         |                       |                   | 200,000.00            | 400,000.00     | 600,000.00     | 599,810.00         | 0.00                | 0.00      | 0.00      | 599,810.00           | 190.00             |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 02       | Mantenimiento y reparaciones especiales                 | 3202     | 20      | 1955                  | 100               | 50,000.00             | 0.00           | 50,000.00      | 50,000.00          | 0.00                | 0.00      | 0.00      | 50,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos        | 3202     | 20      | 1955                  | 100               | 0.00                  | 100,000.00     | 100,000.00     | 99,920.00          | 0.00                | 0.00      | 0.00      | 99,920.00            | 80.00              |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 03       | Limpieza y desmalezamiento de tierras y terrenos        | 3202     | 30      | 9996                  | 102               | 0.00                  | 300,000.00     | 300,000.00     | 300,000.00         | 0.00                | 0.00      | 0.00      | 300,000.00           | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 1         | 05       | Mantenimiento y reparación en Obras de dominio público  | 3202     | 30      | 9996                  | 102               | 150,000.00            | 0.00           | 150,000.00     | 149,890.00         | 0.00                | 0.00      | 0.00      | 149,890.00           | 110.00             |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |          |         |                       |                   | 2,393,000.00          | -1,146,299.40  | 1,246,700.60   | 1,235,269.84       | 10,000.00           | 10,000.00 | 10,000.00 | 1,245,269.84         | 1,430.76           |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                   |          |         |                       |                   | 10,000.00             | 0.00           | 10,000.00      | 10,000.00          | 0.00                | 0.00      | 0.00      | 10,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 5      | 3         | 01       | Llantas y neumáticos                                    | 3202     | 20      | 1955                  | 100               | 10,000.00             | 0.00           | 10,000.00      | 10,000.00          | 0.00                | 0.00      | 0.00      | 10,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |          |         |                       |                   | 2,383,000.00          | -1,183,609.40  | 1,199,390.60   | 1,187,960.00       | 10,000.00           | 10,000.00 | 10,000.00 | 1,197,960.00         | 1,430.60           |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                              |          |         |                       |                   | 2,283,000.00          | -1,183,609.40  | 1,099,390.60   | 1,089,070.00       | 10,000.00           | 10,000.00 | 10,000.00 | 1,099,070.00         | 320.60             |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                  | 3202     | 20      | 1955                  | 100               | 700,000.00            | -452,750.00    | 247,250.00     | 247,250.00         | 0.00                | 0.00      | 0.00      | 247,250.00           | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                  | 3202     | 30      | 9995                  | 102               | 500,000.00            | 254,140.60     | 754,140.60     | 743,820.00         | 10,000.00           | 10,000.00 | 10,000.00 | 753,820.00           | 320.60             |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                  | 3202     | 30      | 9996                  | 102               | 1,000,000.00          | -985,000.00    | 15,000.00      | 15,000.00          | 0.00                | 0.00      | 0.00      | 15,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 05       | Aceites y Grasas                                        | 3202     | 20      | 1955                  | 100               | 50,000.00             | 0.00           | 50,000.00      | 50,000.00          | 0.00                | 0.00      | 0.00      | 50,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 06       | Lubricantes                                             | 3202     | 20      | 1955                  | 100               | 33,000.00             | 0.00           | 33,000.00      | 33,000.00          | 0.00                | 0.00      | 0.00      | 33,000.00            | 0.00               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 2         | 05       | Insecticidas, fumigantes y otros                        | 3202     | 30      | 9996                  | 102               | 100,000.00            | 0.00           | 100,000.00     | 98,890.00          | 0.00                | 0.00      | 0.00      | 98,890.00            | 1,110.00           |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                               |          |         |                       |                   | 0.00                  | 37,310.00      | 37,310.00      | 37,309.84          | 0.00                | 0.00      | 0.00      | 37,309.84            | 0.16               |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 9         | 01       | Productos y Utiles Varios n.i.p                         | 3202     | 30      | 9996                  | 102               | 0.00                  | 37,310.00      | 37,310.00      | 37,309.84          | 0.00                | 0.00      | 0.00      | 37,309.84            | 0.16               |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          |                                                                            | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                         | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 12       | 00       | 0005             |                       |      |                        |        |        |           |          | Administración y Reparación de Unidades Motorizadas                        |         |                       |                   |                       | 590,000.00  | 2,852,400.00   | 3,442,400.00   | 2,337,916.54        | 96,795.37  | 96,795.37 | 151,795.37 | 2,434,711.91         | 1,007,688.09       |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |         |                       |                   |                       | 390,000.00  | 968,699.02     | 1,358,699.02   | 1,078,683.21        | 32,795.37  | 32,795.37 | 67,795.37  | 1,111,478.58         | 247,220.44         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                                        |         |                       |                   |                       | 70,000.00   | 150,000.00     | 220,000.00     | 219,986.68          | 0.00       | 0.00      | 0.00       | 219,986.68           | 13.32              |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 2      | 5      | 4         |          | Alquileres de equipos de transporte, tracción y elevación                  |         |                       |                   |                       | 70,000.00   | 150,000.00     | 220,000.00     | 219,986.68          | 0.00       | 0.00      | 0.00       | 219,986.68           | 13.32              |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2102    | 20                    | 1955              | 100                   | 70,000.00   | 0.00           | 70,000.00      | 69,986.68           | 0.00       | 0.00      | 0.00       | 69,986.68            | 13.32              |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 5      | 4         | 01       | Alquileres de equipos de transporte, tracción y elevación                  | 2102    | 30                    | 9996              | 102                   | 0.00        | 150,000.00     | 150,000.00     | 150,000.00          | 0.00       | 0.00      | 0.00       | 150,000.00           | 0.00               |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                       | 320,000.00  | 818,699.02     | 1,138,699.02   | 858,696.53          | 32,795.37  | 32,795.37 | 67,795.37  | 891,491.90           | 247,207.12         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 2      | 7      | 2         |          | Mantenimiento y reparación de maquinarias y equipos                        |         |                       |                   |                       | 320,000.00  | 818,699.02     | 1,138,699.02   | 858,696.53          | 32,795.37  | 32,795.37 | 67,795.37  | 891,491.90           | 247,207.12         |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 2102    | 20                    | 1955              | 100                   | 320,000.00  | 200,000.00     | 520,000.00     | 519,997.51          | 0.00       | 0.00      | 0.00       | 519,997.51           | 2.49               |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 2102    | 30                    | 9995              | 102                   | 0.00        | 283,699.02     | 283,699.02     | 283,699.02          | 0.00       | 0.00      | 35,000.00  | 283,699.02           | 0.00               |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 2102    | 30                    | 9996              | 102                   | 0.00        | 55,000.00      | 55,000.00      | 55,000.00           | 0.00       | 0.00      | 0.00       | 55,000.00            | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                    | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                           |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                        | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2102    | 40                    | 9992              | 103                   | 0.00        | 250,000.00     | 250,000.00     | 0.00                | 8,000.00   | 8,000.00  | 8,000.00  | 8,000.00             | 242,000.00         |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 2      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2102    | 40                    | 9992              | 120                   | 0.00        | 30,000.00      | 30,000.00      | 0.00                | 24,795.37  | 24,795.37 | 24,795.37 | 24,795.37            | 5,204.63           |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                  |         |                       |                   |                       | 200,000.00  | 1,304,838.44   | 1,504,838.44   | 684,233.33          | 64,000.00  | 64,000.00 | 84,000.00 | 748,233.33           | 756,605.11         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                     |         |                       |                   |                       | 200,000.00  | 61,898.00      | 261,898.00     | 260,340.00          | 0.00       | 0.00      | 0.00      | 260,340.00           | 1,558.00           |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 5      | 3         |          | Llantas y neumáticos                                                      |         |                       |                   |                       | 200,000.00  | 61,898.00      | 261,898.00     | 260,340.00          | 0.00       | 0.00      | 0.00      | 260,340.00           | 1,558.00           |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 5      | 3         | 01       | Llantas y neumáticos                                                      | 2102    | 20                    | 1955              | 100                   | 200,000.00  | 0.00           | 200,000.00     | 200,000.00          | 0.00       | 0.00      | 0.00      | 200,000.00           | 0.00               |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 5      | 3         | 01       | Llantas y neumáticos                                                      | 2102    | 30                    | 9995              | 102                   | 0.00        | 61,898.00      | 61,898.00      | 60,340.00           | 0.00       | 0.00      | 0.00      | 60,340.00            | 1,558.00           |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                   |         |                       |                   |                       | 0.00        | 549,000.00     | 549,000.00     | 40,275.00           | 4,000.00   | 4,000.00  | 24,000.00 | 44,275.00            | 504,725.00         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 7      | 1         |          | Combustibles y lubricantes                                                |         |                       |                   |                       | 0.00        | 549,000.00     | 549,000.00     | 40,275.00           | 4,000.00   | 4,000.00  | 24,000.00 | 44,275.00            | 504,725.00         |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                    | 2102    | 30                    | 9998              | 102                   | 0.00        | 49,000.00      | 49,000.00      | 40,275.00           | 4,000.00   | 4,000.00  | 24,000.00 | 44,275.00            | 4,725.00           |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 7      | 1         | 02       | Gasoil                                                                    | 2102    | 40                    | 9992              | 103                   | 0.00        | 500,000.00     | 500,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 500,000.00         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                 |         |                       |                   |                       | 0.00        | 693,940.44     | 693,940.44     | 383,618.33          | 60,000.00  | 60,000.00 | 60,000.00 | 443,618.33           | 250,322.11         |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 3      | 9      | 8         |          | Repuestos y accesorios menores                                            |         |                       |                   |                       | 0.00        | 693,940.44     | 693,940.44     | 383,618.33          | 60,000.00  | 60,000.00 | 60,000.00 | 443,618.33           | 250,322.11         |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                                                 | 2102    | 20                    | 1955              | 100                   | 0.00        | 60,000.00      | 60,000.00      | 59,677.89           | 0.00       | 0.00      | 0.00      | 59,677.89            | 322.11             |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                                                 | 2102    | 30                    | 9995              | 102                   | 0.00        | 323,940.44     | 323,940.44     | 323,940.44          | 0.00       | 0.00      | 0.00      | 323,940.44           | 0.00               |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                                                 | 2102    | 40                    | 9992              | 103                   | 0.00        | 250,000.00     | 250,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 250,000.00         |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 3      | 9      | 8         | 01       | Repuestos                                                                 | 2102    | 40                    | 9992              | 120                   | 0.00        | 60,000.00      | 60,000.00      | 0.00                | 60,000.00  | 60,000.00 | 60,000.00 | 60,000.00            | 0.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                        |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                     | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 6      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                |         |                       |                   |                       | 0.00         | 578,862.54     | 578,862.54     | 575,000.00          | 0.00       | 0.00       | 0.00       | 575,000.00           | 3,862.54           |
| 2.1               |                           | 12       | 00       | 0005             |                       |      | 2                      | 6      | 4      |           |          | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN |         |                       |                   |                       | 0.00         | 578,862.54     | 578,862.54     | 575,000.00          | 0.00       | 0.00       | 0.00       | 575,000.00           | 3,862.54           |
| 2.1               |                           | 12       | 00       | 0005             | 0                     |      | 2                      | 6      | 4      | 1         | 01       | Automóviles y camiones                                 | 2102    | 30                    | 9995              | 102                   | 0.00         | 578,862.54     | 578,862.54     | 575,000.00          | 0.00       | 0.00       | 0.00       | 575,000.00           | 3,862.54           |
| 2.2               |                           |          |          |                  |                       |      |                        |        |        |           |          | Obras de Infraestructura                               |         |                       |                   |                       | 7,300,000.00 | 2,378,286.42   | 9,678,286.42   | 4,925,298.01        | 825,919.40 | 825,919.40 | 817,384.49 | 5,751,217.41         | 3,927,069.01       |
| 2.2               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                 |         |                       |                   |                       | 7,300,000.00 | 2,378,286.42   | 9,678,286.42   | 4,925,298.01        | 825,919.40 | 825,919.40 | 817,384.49 | 5,751,217.41         | 3,927,069.01       |
| 2.2               |                           | 11       |          |                  |                       |      |                        |        |        |           |          | Obras Públicas Municipales                             |         |                       |                   |                       | 7,300,000.00 | 2,378,286.42   | 9,678,286.42   | 4,925,298.01        | 825,919.40 | 825,919.40 | 817,384.49 | 5,751,217.41         | 3,927,069.01       |
| 2.2               |                           | 11       | 01       |                  |                       |      |                        |        |        |           |          | Construcción de Vías de Comunicación y Anexos          |         |                       |                   |                       | 3,200,000.00 | 0.00           | 3,200,000.00   | 2,162,943.01        | 307,302.40 | 307,302.40 | 303,048.59 | 2,470,245.41         | 729,754.59         |
| 2.2               |                           | 11       | 01       | 0051             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES EL CENTRO               |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 127,715.11          | 19,000.00  | 19,000.00  | 19,000.00  | 146,715.11           | 3,284.89           |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 127,715.11          | 19,000.00  | 19,000.00  | 19,000.00  | 146,715.11           | 3,284.89           |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 127,715.11          | 19,000.00  | 19,000.00  | 19,000.00  | 146,715.11           | 3,284.89           |
| 2.2               |                           | 11       | 01       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 150,000.00   | 0.00           | 150,000.00     | 127,715.11          | 19,000.00  | 19,000.00  | 19,000.00  | 146,715.11           | 3,284.89           |
| 2.2               |                           | 11       | 01       | 0052             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES BORRINQUE PP            |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 192,940.00          | 38,550.00  | 38,550.00  | 38,550.00  | 231,490.00           | 18,510.00          |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 192,940.00          | 38,550.00  | 38,550.00  | 38,550.00  | 231,490.00           | 18,510.00          |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 192,940.00          | 38,550.00  | 38,550.00  | 38,550.00  | 231,490.00           | 18,510.00          |
| 2.2               |                           | 11       | 01       | 0052             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 250,000.00   | 0.00           | 250,000.00     | 192,940.00          | 38,550.00  | 38,550.00  | 38,550.00  | 231,490.00           | 18,510.00          |
| 2.2               |                           | 11       | 01       | 0053             |                       |      |                        |        |        |           |          | CONSTRUCCION DE CONTENES EL HOSPITAL PP                |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 266,500.00          | 50,000.00  | 50,000.00  | 47,950.02  | 316,500.00           | 33,500.00          |



MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                           | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                  |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                               | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 01       | 0053             |                       |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 266,500.00          | 50,000.00  | 50,000.00 | 47,950.02 | 316,500.00           | 33,500.00          |
| 2.2               |                           | 11       | 01       | 0053             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 266,500.00          | 50,000.00  | 50,000.00 | 47,950.02 | 316,500.00           | 33,500.00          |
| 2.2               |                           | 11       | 01       | 0053             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas         | 2601    | 20                    | 1955              | 100                   | 350,000.00  | 0.00           | 350,000.00     | 266,500.00          | 50,000.00  | 50,000.00 | 47,950.02 | 316,500.00           | 33,500.00          |
| 2.2               |                           | 11       | 01       | 0054             |                       |      |                        |        |        |           |          | CONSTRUCCION DE ACERAS Y CONTENES LUCAS GUIBBES  |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 288,493.00          | 10,000.00  | 10,000.00 | 10,000.00 | 298,493.00           | 1,507.00           |
| 2.2               |                           | 11       | 01       | 0054             |                       |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 288,493.00          | 10,000.00  | 10,000.00 | 10,000.00 | 298,493.00           | 1,507.00           |
| 2.2               |                           | 11       | 01       | 0054             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 288,493.00          | 10,000.00  | 10,000.00 | 10,000.00 | 298,493.00           | 1,507.00           |
| 2.2               |                           | 11       | 01       | 0054             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas         | 2601    | 20                    | 1955              | 100                   | 300,000.00  | 0.00           | 300,000.00     | 288,493.00          | 10,000.00  | 10,000.00 | 10,000.00 | 298,493.00           | 1,507.00           |
| 2.2               |                           | 11       | 01       | 0055             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES LOS CACAO         |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 124,300.00          | 25,500.00  | 25,500.00 | 25,500.00 | 149,800.00           | 50,200.00          |
| 2.2               |                           | 11       | 01       | 0055             |                       |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 124,300.00          | 25,500.00  | 25,500.00 | 25,500.00 | 149,800.00           | 50,200.00          |
| 2.2               |                           | 11       | 01       | 0055             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                       | 200,000.00  | 0.00           | 200,000.00     | 124,300.00          | 25,500.00  | 25,500.00 | 25,500.00 | 149,800.00           | 50,200.00          |
| 2.2               |                           | 11       | 01       | 0055             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas         | 2601    | 20                    | 1955              | 100                   | 200,000.00  | 0.00           | 200,000.00     | 124,300.00          | 25,500.00  | 25,500.00 | 25,500.00 | 149,800.00           | 50,200.00          |
| 2.2               |                           | 11       | 01       | 0056             |                       |      |                        |        |        |           |          | CONSTRUCCION DE BADENES PADRE DANIEL PP          |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 94,000.00           | 0.00       | 0.00      | 0.00      | 94,000.00            | 6,000.00           |
| 2.2               |                           | 11       | 01       | 0056             |                       |      | 2                      | 7      |        |           |          | OBRAS                                            |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 94,000.00           | 0.00       | 0.00      | 0.00      | 94,000.00            | 6,000.00           |
| 2.2               |                           | 11       | 01       | 0056             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                  |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 94,000.00           | 0.00       | 0.00      | 0.00      | 94,000.00            | 6,000.00           |
| 2.2               |                           | 11       | 01       | 0056             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas         | 2601    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 94,000.00           | 0.00       | 0.00      | 0.00      | 94,000.00            | 6,000.00           |
| 2.2               |                           | 11       | 01       | 0057             |                       |      |                        |        |        |           |          | AMPLIACION Y REPARACION DE CALLES SECTOR MIRAMAR |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 85,622.00           | 10,000.00  | 10,000.00 | 10,000.00 | 95,622.00            | 4,378.00           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: **7080** Denominación: **Ayuntamiento Municipal de Miches**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                              |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                       | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                           | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.2               |                           | 11       | 01       | 0057             |      |                       | 2    | 7                      |        |           |          | OBRAS                                        |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 85,622.00          | 10,000.00           | 10,000.00 | 10,000.00 | 95,622.00            | 4,378.00           |  |
| 2.2               |                           | 11       | 01       | 0057             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                              |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 85,622.00          | 10,000.00           | 10,000.00 | 10,000.00 | 95,622.00            | 4,378.00           |  |
| 2.2               |                           | 11       | 01       | 0057             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas     | 2601     | 20      | 1955                  | 100               | 100,000.00            | 0.00           | 100,000.00     | 85,622.00          | 10,000.00           | 10,000.00 | 10,000.00 | 95,622.00            | 4,378.00           |  |
| 2.2               |                           | 11       | 01       | 0058             |      |                       |      |                        |        |           |          | CONSTRUCCION DE BADENES EN EL SECTOR MIRAMAR |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 41,200.00          | 43,752.40           | 43,752.40 | 42,778.56 | 84,952.40            | 15,047.60          |  |
| 2.2               |                           | 11       | 01       | 0058             |      |                       | 2    | 7                      |        |           |          | OBRAS                                        |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 41,200.00          | 43,752.40           | 43,752.40 | 42,778.56 | 84,952.40            | 15,047.60          |  |
| 2.2               |                           | 11       | 01       | 0058             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                              |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 41,200.00          | 43,752.40           | 43,752.40 | 42,778.56 | 84,952.40            | 15,047.60          |  |
| 2.2               |                           | 11       | 01       | 0058             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas     | 2601     | 20      | 1955                  | 100               | 100,000.00            | 0.00           | 100,000.00     | 41,200.00          | 43,752.40           | 43,752.40 | 42,778.56 | 84,952.40            | 15,047.60          |  |
| 2.2               |                           | 11       | 01       | 0059             |      |                       |      |                        |        |           |          | CONSTRUCCION ACERAS Y CONTENES PUEBLO ABAJO  |          |         |                       |                   | 350,000.00            | 0.00           | 350,000.00     | 223,250.00         | 0.00                | 0.00      | 0.00      | 223,250.00           | 126,750.00         |  |
| 2.2               |                           | 11       | 01       | 0059             |      |                       | 2    | 7                      |        |           |          | OBRAS                                        |          |         |                       |                   | 350,000.00            | 0.00           | 350,000.00     | 223,250.00         | 0.00                | 0.00      | 0.00      | 223,250.00           | 126,750.00         |  |
| 2.2               |                           | 11       | 01       | 0059             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                              |          |         |                       |                   | 350,000.00            | 0.00           | 350,000.00     | 223,250.00         | 0.00                | 0.00      | 0.00      | 223,250.00           | 126,750.00         |  |
| 2.2               |                           | 11       | 01       | 0059             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas     | 2601     | 20      | 1955                  | 100               | 350,000.00            | 0.00           | 350,000.00     | 223,250.00         | 0.00                | 0.00      | 0.00      | 223,250.00           | 126,750.00         |  |
| 2.2               |                           | 11       | 01       | 0060             |      |                       |      |                        |        |           |          | CONSTRUCCION DE BADENES PUEBLO ABAJO PP      |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 01       | 0060             |      |                       | 2    | 7                      |        |           |          | OBRAS                                        |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 01       | 0060             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                              |          |         |                       |                   | 100,000.00            | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 01       | 0060             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas     | 2601     | 20      | 1955                  | 100               | 100,000.00            | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 01       | 0061             |      |                       |      |                        |        |           |          | CONSTRUCCION ACERAS Y CONTENES 21 DE ENERO   |          |         |                       |                   | 350,000.00            | 0.00           | 350,000.00     | 349,575.00         | 0.00                | 0.00      | 0.00      | 349,575.00           | 425.00             |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                      | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                             |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                          | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 01       | 0061             |                       |      | 2                      | 7      |        |           |          | OBRAS                                       |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 349,575.00          | 0.00       | 0.00      | 0.00      | 349,575.00           | 425.00             |
| 2.2               |                           | 11       | 01       | 0061             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                             |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 349,575.00          | 0.00       | 0.00      | 0.00      | 349,575.00           | 425.00             |
| 2.2               |                           | 11       | 01       | 0061             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas    | 2601    | 20                    | 1955              | 100                   | 350,000.00  | 0.00           | 350,000.00     | 349,575.00          | 0.00       | 0.00      | 0.00      | 349,575.00           | 425.00             |
| 2.2               |                           | 11       | 01       | 0062             |                       |      |                        |        |        |           |          | CONSTRUCCION DE BADEN LA ALTAGRACIA PP      |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 20,000.00           | 0.00       | 0.00      | 0.00      | 20,000.00            | 80,000.00          |
| 2.2               |                           | 11       | 01       | 0062             |                       |      | 2                      | 7      |        |           |          | OBRAS                                       |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 20,000.00           | 0.00       | 0.00      | 0.00      | 20,000.00            | 80,000.00          |
| 2.2               |                           | 11       | 01       | 0062             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                             |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 20,000.00           | 0.00       | 0.00      | 0.00      | 20,000.00            | 80,000.00          |
| 2.2               |                           | 11       | 01       | 0062             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas    | 2601    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 20,000.00           | 0.00       | 0.00      | 0.00      | 20,000.00            | 80,000.00          |
| 2.2               |                           | 11       | 01       | 0063             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES LAS PALOMAS  |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 349,347.90          | 0.00       | 0.00      | 0.00      | 349,347.90           | 652.10             |
| 2.2               |                           | 11       | 01       | 0063             |                       |      | 2                      | 7      |        |           |          | OBRAS                                       |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 349,347.90          | 0.00       | 0.00      | 0.00      | 349,347.90           | 652.10             |
| 2.2               |                           | 11       | 01       | 0063             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                             |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 349,347.90          | 0.00       | 0.00      | 0.00      | 349,347.90           | 652.10             |
| 2.2               |                           | 11       | 01       | 0063             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas    | 2601    | 20                    | 1955              | 100                   | 350,000.00  | 0.00           | 350,000.00     | 349,347.90          | 0.00       | 0.00      | 0.00      | 349,347.90           | 652.10             |
| 2.2               |                           | 11       | 01       | 0064             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES MOJICA PP    |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00                | 50,000.00  | 50,000.00 | 50,000.00 | 50,000.00            | 100,000.00         |
| 2.2               |                           | 11       | 01       | 0064             |                       |      | 2                      | 7      |        |           |          | OBRAS                                       |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00                | 50,000.00  | 50,000.00 | 50,000.00 | 50,000.00            | 100,000.00         |
| 2.2               |                           | 11       | 01       | 0064             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                             |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 0.00                | 50,000.00  | 50,000.00 | 50,000.00 | 50,000.00            | 100,000.00         |
| 2.2               |                           | 11       | 01       | 0064             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas    | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 0.00                | 50,000.00  | 50,000.00 | 50,000.00 | 50,000.00            | 100,000.00         |
| 2.2               |                           | 11       | 01       | 0065             |                       |      |                        |        |        |           |          | CONSTRUCCION ACERAS Y CONTENES BOCA DEL RIO |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00                | 60,500.00  | 60,500.00 | 59,270.01 | 60,500.00            | 189,500.00         |
| 2.2               |                           | 11       | 01       | 0065             |                       |      | 2                      | 7      |        |           |          | OBRAS                                       |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00                | 60,500.00  | 60,500.00 | 59,270.01 | 60,500.00            | 189,500.00         |
| 2.2               |                           | 11       | 01       | 0065             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                             |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 0.00                | 60,500.00  | 60,500.00 | 59,270.01 | 60,500.00            | 189,500.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                        |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                     | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 01       | 0065             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 250,000.00  | 0.00           | 250,000.00     | 0.00                | 60,500.00  | 60,500.00 | 59,270.01 | 60,500.00            | 189,500.00         |
| 2.2               |                           | 11       | 02       |                  |                       |      |                        |        |        |           |          | Reparación y Acondicionamiento de Vias de Comunicación |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 150,000.00          | 97,000.00  | 97,000.00 | 97,000.00 | 247,000.00           | 3,000.00           |
| 2.2               |                           | 11       | 02       | 0051             |                       |      |                        |        |        |           |          | BACHEO CALLES 21 DE ENERO PP                           |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 150,000.00          | 0.00       | 0.00      | 0.00      | 150,000.00           | 0.00               |
| 2.2               |                           | 11       | 02       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 150,000.00          | 0.00       | 0.00      | 0.00      | 150,000.00           | 0.00               |
| 2.2               |                           | 11       | 02       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 150,000.00          | 0.00       | 0.00      | 0.00      | 150,000.00           | 0.00               |
| 2.2               |                           | 11       | 02       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 150,000.00          | 0.00       | 0.00      | 0.00      | 150,000.00           | 0.00               |
| 2.2               |                           | 11       | 02       | 0052             |                       |      |                        |        |        |           |          | BACHEO CALLES LA ALTAGRACIA PP                         |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00                | 97,000.00  | 97,000.00 | 97,000.00 | 97,000.00            | 3,000.00           |
| 2.2               |                           | 11       | 02       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00                | 97,000.00  | 97,000.00 | 97,000.00 | 97,000.00            | 3,000.00           |
| 2.2               |                           | 11       | 02       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 0.00                | 97,000.00  | 97,000.00 | 97,000.00 | 97,000.00            | 3,000.00           |
| 2.2               |                           | 11       | 02       | 0052             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 0.00                | 97,000.00  | 97,000.00 | 97,000.00 | 97,000.00            | 3,000.00           |
| 2.2               |                           | 11       | 05       |                  |                       |      |                        |        |        |           |          | Construcción Instalaciones Recreativas                 |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 32,000.00           | 0.00       | 0.00      | 0.00      | 32,000.00            | 218,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      |                        |        |        |           |          | PARQUE EN EL ENTRADA DE ARROYO SANTIAGO                |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 32,000.00           | 0.00       | 0.00      | 0.00      | 32,000.00            | 218,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 32,000.00           | 0.00       | 0.00      | 0.00      | 32,000.00            | 218,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 250,000.00  | 0.00           | 250,000.00     | 32,000.00           | 0.00       | 0.00      | 0.00      | 32,000.00            | 218,000.00         |
| 2.2               |                           | 11       | 05       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                     | 4302    | 20                    | 1955              | 100                   | 250,000.00  | 0.00           | 250,000.00     | 32,000.00           | 0.00       | 0.00      | 0.00      | 32,000.00            | 218,000.00         |
| 2.2               |                           | 11       | 06       |                  |                       |      |                        |        |        |           |          | Reparación Instalaciones Recreativas                   |         |                       |                   |                       | 0.00        | 780,000.00     | 780,000.00     | 0.00                | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00            | 750,000.00         |
| 2.2               |                           | 11       | 06       | 0051             |                       |      |                        |        |        |           |          | REMODELACION DE PARQUE INFANTIL                        |         |                       |                   |                       | 0.00        | 780,000.00     | 780,000.00     | 0.00                | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00            | 750,000.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                                       | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                                |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                                       |         |                       |                   |                       |              |                |                |                     |            |           |           |                      |                    |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                                    | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 06       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 0.00         | 780,000.00     | 780,000.00     | 0.00                | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00            | 750,000.00         |
| 2.2               |                           | 11       | 06       | 0051             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 0.00         | 780,000.00     | 780,000.00     | 0.00                | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00            | 750,000.00         |
| 2.2               |                           | 11       | 06       | 0051             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 40                    | 9992              | 120                   | 0.00         | 780,000.00     | 780,000.00     | 0.00                | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00            | 750,000.00         |
| 2.2               |                           | 11       | 07       |                  |      |                       |      |                        |        |           |          | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                       | 2,100,000.00 | 1,598,286.42   | 3,698,286.42   | 1,774,731.00        | 63,000.00  | 63,000.00 | 63,000.00 | 1,837,731.00         | 1,860,555.42       |
| 2.2               |                           | 11       | 07       | 0051             |      |                       |      |                        |        |           |          | INICIO CONSTRUCCION CENTRO COMUNAL JUNTA DE VECINOS EL ASFALTO                        |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 68,000.00           | 63,000.00  | 63,000.00 | 63,000.00 | 131,000.00           | 219,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 68,000.00           | 63,000.00  | 63,000.00 | 63,000.00 | 131,000.00           | 219,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |      |                       | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                                |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 68,000.00           | 63,000.00  | 63,000.00 | 63,000.00 | 131,000.00           | 219,000.00         |
| 2.2               |                           | 11       | 07       | 0051             | 0    |                       | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                                 | 4102    | 20                    | 1955              | 100                   | 350,000.00   | 0.00           | 350,000.00     | 68,000.00           | 63,000.00  | 63,000.00 | 63,000.00 | 131,000.00           | 219,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |      |                       |      |                        |        |           |          | INICIO CONSTRUCCION CENTRO COMUNAL LOS CACAOS                                         |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 300,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 300,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |      |                       | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                                |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 300,000.00         |
| 2.2               |                           | 11       | 07       | 0052             | 0    |                       | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                                 | 4102    | 20                    | 1955              | 100                   | 300,000.00   | 0.00           | 300,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 300,000.00         |
| 2.2               |                           | 11       | 07       | 0053             |      |                       |      |                        |        |           |          | CONSTRUCCION CENTRO COMUNAL PADRE DANIEL                                              |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 70,000.00           | 0.00       | 0.00      | 0.00      | 70,000.00            | 230,000.00         |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 70,000.00           | 0.00       | 0.00      | 0.00      | 70,000.00            | 230,000.00         |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                                |         |                       |                   |                       | 300,000.00   | 0.00           | 300,000.00     | 70,000.00           | 0.00       | 0.00      | 0.00      | 70,000.00            | 230,000.00         |
| 2.2               |                           | 11       | 07       | 0053             | 0    |                       | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                                 | 4102    | 20                    | 1955              | 100                   | 300,000.00   | 0.00           | 300,000.00     | 70,000.00           | 0.00       | 0.00      | 0.00      | 70,000.00            | 230,000.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                   | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                          |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                       | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 07       | 0054             |                       |      |                        |        |        |           |          | TERMINACION CENTRO COMUNAL LOS KM                                        |         |                       |                   |                       | 800,000.00  | 0.00           | 800,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 800,000.00         |
| 2.2               |                           | 11       | 07       | 0054             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                    |         |                       |                   |                       | 800,000.00  | 0.00           | 800,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 800,000.00         |
| 2.2               |                           | 11       | 07       | 0054             |                       |      | 2                      | 7      | 1      |           |          | OBRAS EN EDIFICACIONES                                                   |         |                       |                   |                       | 800,000.00  | 0.00           | 800,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 800,000.00         |
| 2.2               |                           | 11       | 07       | 0054             | 0                     |      | 2                      | 7      | 1      | 2         | 01       | Obras para edificación no residencial                                    | 4102    | 20                    | 1955              | 100                   | 800,000.00  | 0.00           | 800,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 800,000.00         |
| 2.2               |                           | 11       | 07       | 0055             |                       |      |                        |        |        |           |          | CONSTRUCCION CENTRO COMUNAL MOJICA                                       |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 38,918.00           | 0.00       | 0.00      | 0.00      | 38,918.00            | 311,082.00         |
| 2.2               |                           | 11       | 07       | 0055             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                    |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 38,918.00           | 0.00       | 0.00      | 0.00      | 38,918.00            | 311,082.00         |
| 2.2               |                           | 11       | 07       | 0055             |                       |      | 2                      | 7      | 1      |           |          | OBRAS EN EDIFICACIONES                                                   |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 38,918.00           | 0.00       | 0.00      | 0.00      | 38,918.00            | 311,082.00         |
| 2.2               |                           | 11       | 07       | 0055             | 0                     |      | 2                      | 7      | 1      | 2         | 01       | Obras para edificación no residencial                                    | 4102    | 20                    | 1955              | 100                   | 350,000.00  | 0.00           | 350,000.00     | 38,918.00           | 0.00       | 0.00      | 0.00      | 38,918.00            | 311,082.00         |
| 2.2               |                           | 11       | 07       | 0056             |                       |      |                        |        |        |           |          | TERMINACION FUNERARIA MUNICIPAL                                          |         |                       |                   |                       | 0.00        | 1,598,286.42   | 1,598,286.42   | 1,597,813.00        | 0.00       | 0.00      | 0.00      | 1,597,813.00         | 473.42             |
| 2.2               |                           | 11       | 07       | 0056             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                    |         |                       |                   |                       | 0.00        | 1,598,286.42   | 1,598,286.42   | 1,597,813.00        | 0.00       | 0.00      | 0.00      | 1,597,813.00         | 473.42             |
| 2.2               |                           | 11       | 07       | 0056             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                          |         |                       |                   |                       | 0.00        | 1,598,286.42   | 1,598,286.42   | 1,597,813.00        | 0.00       | 0.00      | 0.00      | 1,597,813.00         | 473.42             |
| 2.2               |                           | 11       | 07       | 0056             |                       |      | 2                      | 7      | 2      | 7         |          | Obras urbanísticas                                                       |         |                       |                   |                       | 0.00        | 1,598,286.42   | 1,598,286.42   | 1,597,813.00        | 0.00       | 0.00      | 0.00      | 1,597,813.00         | 473.42             |
| 2.2               |                           | 11       | 07       | 0056             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4305    | 10                    | 100               | 121                   | 0.00        | 213,559.97     | 213,559.97     | 213,165.00          | 0.00       | 0.00      | 0.00      | 213,165.00           | 394.97             |
| 2.2               |                           | 11       | 07       | 0056             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4305    | 30                    | 9998              | 121                   | 0.00        | 1,384,726.45   | 1,384,726.45   | 1,384,648.00        | 0.00       | 0.00      | 0.00      | 1,384,648.00         | 78.45              |
| 2.2               |                           | 11       | 11       |                  |                       |      |                        |        |        |           |          | Construcción Instalación de Infraestructuras Urbanísticas y Ornamentales |         |                       |                   |                       | 300,000.00  | 0.00           | 300,000.00     | 125,000.00          | 44,417.00  | 44,417.00 | 42,595.90 | 169,417.00           | 130,583.00         |
| 2.2               |                           | 11       | 11       | 0051             |                       |      |                        |        |        |           |          | CONSTRUCCION MURO DE CONTENCIÓN MIRAMAR                                  |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 25,000.00           | 44,417.00  | 44,417.00 | 42,595.90 | 69,417.00            | 80,583.00          |
| 2.2               |                           | 11       | 11       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                    |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 25,000.00           | 44,417.00  | 44,417.00 | 42,595.90 | 69,417.00            | 80,583.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                         | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                             | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 11       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 25,000.00           | 44,417.00  | 44,417.00  | 42,595.90  | 69,417.00            | 80,583.00          |
| 2.2               |                           | 11       | 11       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                             | 4101    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 25,000.00           | 44,417.00  | 44,417.00  | 42,595.90  | 69,417.00            | 80,583.00          |
| 2.2               |                           | 11       | 11       | 0052             |                       |      |                        |        |        |           |          | CONSTRUCCION MURO DE CONTENCION LOS MAMEYES PP |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 100,000.00          | 0.00       | 0.00       | 0.00       | 100,000.00           | 50,000.00          |
| 2.2               |                           | 11       | 11       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                          |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 100,000.00          | 0.00       | 0.00       | 0.00       | 100,000.00           | 50,000.00          |
| 2.2               |                           | 11       | 11       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                |         |                       |                   |                       | 150,000.00  | 0.00           | 150,000.00     | 100,000.00          | 0.00       | 0.00       | 0.00       | 100,000.00           | 50,000.00          |
| 2.2               |                           | 11       | 11       | 0052             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                             | 4101    | 20                    | 1955              | 100                   | 150,000.00  | 0.00           | 150,000.00     | 100,000.00          | 0.00       | 0.00       | 0.00       | 100,000.00           | 50,000.00          |
| 2.2               |                           | 11       | 23       |                  |                       |      |                        |        |        |           |          | Instalaciones, Colocación Eléctricas           |         |                       |                   |                       | 750,000.00  | 0.00           | 750,000.00     | 556,400.00          | 110,000.00 | 110,000.00 | 110,000.00 | 666,400.00           | 83,600.00          |
| 2.2               |                           | 11       | 23       | 0051             |                       |      |                        |        |        |           |          | COLOCACION DE LAMPARAS SAN JUAN BAUTISTA       |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 350,000.00          | 0.00       | 0.00       | 0.00       | 350,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                          |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 350,000.00          | 0.00       | 0.00       | 0.00       | 350,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                |         |                       |                   |                       | 350,000.00  | 0.00           | 350,000.00     | 350,000.00          | 0.00       | 0.00       | 0.00       | 350,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0051             | 0                     |      | 2                      | 7      | 2      | 2         | 01       | Obras de energía                               | 2401    | 20                    | 1955              | 100                   | 350,000.00  | 0.00           | 350,000.00     | 350,000.00          | 0.00       | 0.00       | 0.00       | 350,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0052             |                       |      |                        |        |        |           |          | COLOCACION DE LAMPARAS EL ASFALTO PP           |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 26,400.00           | 0.00       | 0.00       | 0.00       | 26,400.00            | 73,600.00          |
| 2.2               |                           | 11       | 23       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                          |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 26,400.00           | 0.00       | 0.00       | 0.00       | 26,400.00            | 73,600.00          |
| 2.2               |                           | 11       | 23       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                |         |                       |                   |                       | 100,000.00  | 0.00           | 100,000.00     | 26,400.00           | 0.00       | 0.00       | 0.00       | 26,400.00            | 73,600.00          |
| 2.2               |                           | 11       | 23       | 0052             | 0                     |      | 2                      | 7      | 2      | 2         | 01       | Obras de energía                               | 2401    | 20                    | 1955              | 100                   | 100,000.00  | 0.00           | 100,000.00     | 26,400.00           | 0.00       | 0.00       | 0.00       | 26,400.00            | 73,600.00          |
| 2.2               |                           | 11       | 23       | 0053             |                       |      |                        |        |        |           |          | COLOCACION DE LAMPARAS LUCAS GUIBBES PP        |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 30,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 40,000.00            | 10,000.00          |
| 2.2               |                           | 11       | 23       | 0053             |                       |      | 2                      | 7      |        |           |          | OBRAS                                          |         |                       |                   |                       | 50,000.00   | 0.00           | 50,000.00      | 30,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 40,000.00            | 10,000.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

Código del Capítulo: 7080 Denominación: Ayuntamiento Municipal de Miches

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                              | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                     |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                  | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 23       | 0053             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                     |         |                       |                   |                       | 50,000.00    | 0.00           | 50,000.00      | 30,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 40,000.00            | 10,000.00          |
| 2.2               |                           | 11       | 23       | 0053             | 0                     |      | 2                      | 7      | 2      | 2         | 01       | Obras de energía                                    | 2401    | 20                    | 1955              | 100                   | 50,000.00    | 0.00           | 50,000.00      | 30,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 40,000.00            | 10,000.00          |
| 2.2               |                           | 11       | 23       | 0054             |                       |      |                        |        |        |           |          | COLOCACION LAMPARAS LOS FRANCESES                   |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 150,000.00          | 100,000.00 | 100,000.00 | 100,000.00 | 250,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0054             |                       |      | 2                      | 7      |        |           |          | OBRAS                                               |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 150,000.00          | 100,000.00 | 100,000.00 | 100,000.00 | 250,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0054             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                     |         |                       |                   |                       | 250,000.00   | 0.00           | 250,000.00     | 150,000.00          | 100,000.00 | 100,000.00 | 100,000.00 | 250,000.00           | 0.00               |
| 2.2               |                           | 11       | 23       | 0054             | 0                     |      | 2                      | 7      | 2      | 2         | 01       | Obras de energía                                    | 2401    | 20                    | 1955              | 100                   | 250,000.00   | 0.00           | 250,000.00     | 150,000.00          | 100,000.00 | 100,000.00 | 100,000.00 | 250,000.00           | 0.00               |
| 2.2               |                           | 11       | 25       |                  |                       |      |                        |        |        |           |          | Reparación de Infraestructuras Hidráulicas          |         |                       |                   |                       | 450,000.00   | 0.00           | 450,000.00     | 124,224.00          | 174,200.00 | 174,200.00 | 171,740.00 | 298,424.00           | 151,576.00         |
| 2.2               |                           | 11       | 25       | 0051             |                       |      |                        |        |        |           |          | CONTINUACION SANIAMIENTO CAÑADA MADRE LA JAVILLA PP |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 124,224.00          | 111,800.00 | 111,800.00 | 109,340.00 | 236,024.00           | 113,976.00         |
| 2.2               |                           | 11       | 25       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                               |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 124,224.00          | 111,800.00 | 111,800.00 | 109,340.00 | 236,024.00           | 113,976.00         |
| 2.2               |                           | 11       | 25       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                     |         |                       |                   |                       | 350,000.00   | 0.00           | 350,000.00     | 124,224.00          | 111,800.00 | 111,800.00 | 109,340.00 | 236,024.00           | 113,976.00         |
| 2.2               |                           | 11       | 25       | 0051             | 0                     |      | 2                      | 7      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                      | 3103    | 20                    | 1955              | 100                   | 350,000.00   | 0.00           | 350,000.00     | 124,224.00          | 111,800.00 | 111,800.00 | 109,340.00 | 236,024.00           | 113,976.00         |
| 2.2               |                           | 11       | 25       | 0052             |                       |      |                        |        |        |           |          | SANEAMIENTO DE CAÑADA BORINQUEN                     |         |                       |                   |                       | 100,000.00   | 0.00           | 100,000.00     | 0.00                | 62,400.00  | 62,400.00  | 62,400.00  | 62,400.00            | 37,600.00          |
| 2.2               |                           | 11       | 25       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                               |         |                       |                   |                       | 100,000.00   | 0.00           | 100,000.00     | 0.00                | 62,400.00  | 62,400.00  | 62,400.00  | 62,400.00            | 37,600.00          |
| 2.2               |                           | 11       | 25       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                     |         |                       |                   |                       | 100,000.00   | 0.00           | 100,000.00     | 0.00                | 62,400.00  | 62,400.00  | 62,400.00  | 62,400.00            | 37,600.00          |
| 2.2               |                           | 11       | 25       | 0052             | 0                     |      | 2                      | 7      | 2      | 1         | 01       | Obras hidráulicas y sanitarias                      | 3103    | 20                    | 1955              | 100                   | 100,000.00   | 0.00           | 100,000.00     | 0.00                | 62,400.00  | 62,400.00  | 62,400.00  | 62,400.00            | 37,600.00          |
| 3                 |                           |          |          |                  |                       |      |                        |        |        |           |          | FINANCIAMIENTO                                      |         |                       |                   |                       | 1,237,379.00 | 11,776,320.05  | 13,013,699.05  | 11,491,113.22       | 606,663.00 | 606,663.00 | 606,663.00 | 12,097,776.22        | 915,922.83         |
| 3.1.2             |                           |          |          |                  |                       |      |                        |        |        |           |          | Para gastos en servicios (corto plazo)              |         |                       |                   |                       | 0.00         | 11,776,320.05  | 11,776,320.05  | 10,265,552.30       | 606,663.00 | 606,663.00 | 606,663.00 | 10,872,215.30        | 904,104.75         |
| 3.1.2             |                           |          |          |                  |                       |      | 4                      |        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS            |         |                       |                   |                       | 0.00         | 11,776,320.05  | 11,776,320.05  | 10,265,552.30       | 606,663.00 | 606,663.00 | 606,663.00 | 10,872,215.30        | 904,104.75         |

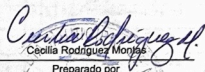


MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES NOVIEMBRE DEL 2024

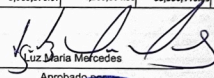
Código del Capítulo: 7080

Denominación: Ayuntamiento Municipal de Miches

| Estructura Programática |                          |          |          |                  |                       | Clasificador del Gasto | Fuñón | Presupuesto           |                   |                       |          |                                                          | Ejecución del Gasto |                    |            |           |               |                      |                    |               |              |              |              |               |               |
|-------------------------|--------------------------|----------|----------|------------------|-----------------------|------------------------|-------|-----------------------|-------------------|-----------------------|----------|----------------------------------------------------------|---------------------|--------------------|------------|-----------|---------------|----------------------|--------------------|---------------|--------------|--------------|--------------|---------------|---------------|
| Detalle de Fondos       | Partidas no Adj. a Prog. | Programa | Proyecto | Actividad / Obra | Institución Receptora |                        |       | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Original | Modificaciones                                           | Vigente             | Acumulado Anterior | Compromiso | Devengado | Pagado        | Devengado a la Fecha | Balance Disponible |               |              |              |              |               |               |
| 1                       | 2                        | 3        | 4        | 5                | 6                     | 7                      | 8     | 9                     | 10                | 11                    | 12       | 13                                                       | 14                  | 15                 | 16         | 17        | 18            | 19                   | 20 = 18 + 19       | 21            | 22           | 23           | 24           | 25 = 21 + 23  | 26 = 20 - 25  |
| 3.1.2                   | 96                       |          |          |                  |                       |                        |       |                       |                   |                       |          | Deuda Pública y Otras Operaciones Financieras            |                     |                    |            |           | 0.00          | 11,776,320.05        | 11,776,320.05      | 10,265,552.30 | 606,663.00   | 606,663.00   | 606,663.00   | 10,872,215.30 | 904,104.75    |
| 3.1.2                   | 96                       |          |          | 0001             |                       |                        | 4     | 2                     |                   |                       |          | DISMINUCION DE PASIVOS                                   |                     |                    |            |           | 0.00          | 11,776,320.05        | 11,776,320.05      | 10,265,552.30 | 606,663.00   | 606,663.00   | 606,663.00   | 10,872,215.30 | 904,104.75    |
| 3.1.2                   | 96                       |          |          | 0001             |                       |                        | 4     | 2                     | 1                 |                       |          | Disminución de pasivos corrientes                        |                     |                    |            |           | 0.00          | 11,776,320.05        | 11,776,320.05      | 10,265,552.30 | 606,663.00   | 606,663.00   | 606,663.00   | 10,872,215.30 | 904,104.75    |
| 3.1.2                   | 96                       |          |          | 0001             | 0                     |                        | 4     | 2                     | 1                 | 1                     | 01       | Disminución de cuentas por pagar internas de corto plazo | 0                   | 30                 | 9995       | 102       | 0.00          | 11,169,657.05        | 11,169,657.05      | 10,265,552.30 | 0.00         | 0.00         | 0.00         | 10,265,552.30 | 904,104.75    |
| 3.1.2                   | 96                       |          |          | 0001             | 0                     |                        | 4     | 2                     | 1                 | 9                     | 01       | Disminución de otros pasivos internos de corto plazo     | 0                   | 30                 | 9995       | 102       | 0.00          | 606,663.00           | 606,663.00         | 0.00          | 606,663.00   | 606,663.00   | 606,663.00   | 606,663.00    | 0.00          |
| 3.1.4                   |                          |          |          |                  |                       |                        |       |                       |                   |                       |          | Para gastos en inversión (corto plazo)                   |                     |                    |            |           | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| 3.1.4                   |                          |          |          |                  |                       |                        | 4     |                       |                   |                       |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |                     |                    |            |           | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| 3.1.4                   | 96                       |          |          |                  |                       |                        |       |                       |                   |                       |          | Deuda Pública y Otras Operaciones Financieras            |                     |                    |            |           | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| 3.1.4                   | 96                       |          |          | 0001             |                       |                        | 4     | 2                     |                   |                       |          | DISMINUCION DE PASIVOS                                   |                     |                    |            |           | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| 3.1.4                   | 96                       |          |          | 0001             |                       |                        | 4     | 2                     | 1                 |                       |          | Disminución de pasivos corrientes                        |                     |                    |            |           | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| 3.1.4                   | 96                       |          |          | 0001             | 0                     |                        | 4     | 2                     | 1                 | 1                     | 01       | Disminución de cuentas por pagar internas de corto plazo | 0                   | 30                 | 9996       | 102       | 1,237,379.00  | 0.00                 | 1,237,379.00       | 1,225,560.92  | 0.00         | 0.00         | 0.00         | 1,225,560.92  | 11,818.08     |
| TOTAL RD\$              |                          |          |          |                  |                       |                        |       |                       |                   |                       |          |                                                          |                     |                    |            |           | 43,449,400.00 | 36,568,419.47        | 80,017,819.47      | 61,360,746.32 | 3,969,370.67 | 3,969,370.67 | 4,268,854.88 | 65,330,116.99 | 14,687,702.48 |

  
Cecilia Rodríguez Montas  
Preparado por



  
Luz María Mercedes  
Aprobado por

